

राजस्थान-सरकार
औषधि नियंत्रण संगठन, स्वास्थ्य भवन तिलक मार्ग
जयपुर राजस्थान

क्रमांक डीसी/लेखा/2019-20/

दिनांक:-

उप निदेशक,
औषधि परीक्षण प्रयोगशाला,
सेटी कॉलोनी, जयपुर।

विषय:- आयोजना व्यय के अन्तर्गत योजना के अनुसार सीलिंग वर्ष
2020-21

उपरोक्त विषयान्तर्गत लेखा शीर्ष 2210-06-104-04-01 राज्य
निधि+केन्द्रीय सहायता के अन्तर्गत औषधि परीक्षण प्रयोगशालाओं के लिए आय व्ययक
अनुमान वर्ष 2020-21 एवं सशोधित अनुमान वर्ष 2019-20 के लिए योजनाएं सीलिंग
निर्धारण हेतु अपेक्षित सूचना/संलग्न प्रपत्रों में संकलित कर दिनांक 14.10.2019 तक
आवश्यक रूप में प्रस्तुत कराके एवं निर्धारित समय पर आयोजना विभाग में विचार विमर्श
हेतु भाग लेने का श्रम करावें।

संलग्न - उपरोक्तानुसार

— Eo —
औषधि नियंत्रक,
राज0, जयपुर

दिनांक:- 16/10/2019

क्रमांक डीसी/लेखा/2019-20/444

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है:-

- 1 प्रभारी सर्वर रूम को ई-मेल वास्ते।

for
औषधि नियंत्रक,
राज0, जयपुर

Schedule of Meetings

Venue: Chamber of Shri M.S. Rao,
Joint Secretary (Plan-Finance)
Room No.: 5230 Main Building

Tel. No.: 2385148, 2922020 E-mail ID:msraodr@gmail.com

Date & Time	Department
Monday, 14.10.2019 11.00 AM to 1.30 PM	Mobile Surgical Unit Public Works Department Jaipur Metro Rail Corporation
Monday, 14.10.2019 2.30 PM to 5.00 PM	Transport Department Indira Gandhi Nahar Project, Bikaner & Jaisalmer Ground Water Department- Town Planning Department
Tuesday, 15.10.2019 11.00 AM to 1.30 PM	CAD & WU Department CAD Chambal, Kota CAD, Bisalpur
Tuesday, 15.10.2019 2.30 PM to 5.00 PM	CAD- IGNP/Mandi Committee Urban Development and Housing (R5) Rajasthan Urban Sector Development Investment Program(RUIDP)
Wednesday, 16.10.2019 11.00 AM to 1.30 PM	Water Resources Department Water Resources- CE, Hanumangah Quality Control, Water Resources Department
Wednesday, 16.10.2019 2.30 AM to 5.00 PM	Family Welfare NRHM Pt. MM Malviya Govt. Ayurved College, Udaipur Rajasthan Ayurved University, Jodhpur
Thursday, 17.10.2019 11.00 AM to 1.30 PM	Homeopathy Department Unani Department Ayurved Department, Ajmer Food Security and Standardisation Authority
Thursday, 17.10.2019 2.30 PM to 5.00 PM	R.N.T. Medical College, Udaipur Govt. Medical College, Kota Dr. Sampurnanand Medical College, Jodhpur
Friday, 18.10.2019 11.00 AM to 1.30 PM	Rajasthan Health Science University, Jaipur Medical Education Department (including Jhalawar Medical College) Directorate of Vishesh Yogyajan Drug Controller, Jaipur (290)
Friday, 18.10.2019 2.30 PM to 5.00 PM	S.M.S. Medical College, Jaipur J.L.N. Medical College, Ajmer Sardar Patel Medical College, Bikaner
Monday, 21.10.2019 11.00 AM to 1.30 PM	Public Health & Engineering Department Training Institute of Engineering Subordinates Rajasthan Renewable Energy Corporation
Monday, 21.10.2019 2.30 PM to 5.00 PM	Social Justice & Empowerment Department Minority Affairs Department Rajasthan Waqf Board, Madarsa Board/School, Rajasthan Waqf Vikas Parsid
Tuesday, 22.10.2019 11.00 AM to 1.30 PM	Medical & Health Department Directorate of Child Empowerment Local Self Government Department Local Self Government Department (DS)
Tuesday, 22.10.2019 2.30 PM to 5.00 PM	Rajasthan Vidyut Utpadan Nigam Rajasthan Vidyut Prasaran Nigam Power Distribution Companies- Jaipur, Jodhpur & Ajmer Dy. Secretary, Finance (Wage & Means Department)

Statement - I Scheme-wise Revised Estimates 2019-20

Scheme	Budgeted Outlay 2019-20					Addl. Agreed	Total Outlay 2019-20 (7+8)	Anticipated Expenditure 2019-20			Out of which (12) Allocation to		
	Revenue		Capital		Loan			Total	Expenditure upto Sept., 2019	Anticipated Expenditure Oct., 2019 to March, 2020	Total	SCSP	TSP
	Rec.	Non-Rec.	Building	Other Works									
1	2	3	4	5	6	7	8	9	10	11	12	13	14
अथर्व विद्यालय शाला का सुदृढीकरण	395.7	48.00	510.00	40.00	-	993.70	-	993.70	17586.66			88	119
	594	72	765.00	804.00	-	2235.00	237.42	2235.00				399	301
	989.70	120	1275.00	844		3228.70		3466.13					

Statement - II Scheme-wise Breakup of Spillover Liabilities

And

Requirement for New Items 2020-21

Scheme	Committed Liabilities 2020-21					Requirement for New Items 2020-21					Total (Col.7+14)			
	Revenue		Capital		Loan	Total (Col. 1 to Col. 6)	Revenue		Capital			Loan	Total (Col. 8 to Col. 13)	
	Rec.	Non-Rec.	Building	Other Works			Rec.	Office Exp.	Build-ing	Other Works				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Details of Salary	Office Exp.	Non Rec.	Build-ing	Other Works	Loan	Details of Salary	Office Exp.	Non Rec.	Build-ing	Other Works	Loan	Total (Col. 8 to Col. 13)	Total (Col.7+14)

Statement - V Details of On-going Capital Works

(₹ in lacs)

Name of the Work/ Project	Working Agency	Date of Sanction	Sanctioned Cost Original	Revised Cost and Date of Revision	Exp. incurred up to March 2019	Budgeted Outlay 2019-20	Anti. Exp. 2019-20	Spillover Liabilities	Proposed Outlay 2020-21	Likely date of completion
1	2	3	4	5	6	7	8	9	10	11

NIL

Statement - VI Details of New Items

(₹ in lacs)

Schemes/Items	Proposed Amount	Of which Allocation to	
		SCSP	TSP
A. Revenue			
1.			
2.			
B. Capital			
1.			
2.			
% Allocation			