



Government of Rajasthan
National Health Mission
Medical, Health & Family Welfare Department
Swasthya Bhawan, Tilak Marg, Jaipur, Rajasthan

No. IDSP/A&F-2024-25&2025-26/ 274

Date 04/06/2024

Administrative & Financial Sanction Order

As per approvals of Government of India, administrative and financial sanction is hereby accorded to **DISTRICT HEALTH SOCIETY (IDSP)** under FMR Code NDCP.1 Integrated Disease Surveillance Programme (IDSP) S.No.-63, Scheme Activity-Implementation of IDSP Sub Activity- Planning & M&E for a sum of Rs. 86.50 Lakh (In words Rs. Eighty Six Lakh Fifty Thousand Only) in FY 2024-25 and Rs. 86.50 Lakh (In words Rs. Eighty Six Lakh Fifty Thousand Only) in FY 2025-26 as per following details:-

(Amount in Rs.)						
S.N	Name of Agency	Travel cost, POL, ect. during outbreak investigations and field visits for monitoring programme activities at SSU	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Minor repairs and AMC of IT/office equipment supplied	Total Amount Approved in FY 2024-25	Total Amount Approved in FY 2025-26
1	AJMER	250000.00	150000.00	5000.00	405000.00	405000.00
2	ALWAR	100000.00	100000.00	5000.00	205000.00	205000.00
3	BANSWARA	100000.00	75000.00	5000.00	180000.00	180000.00
4	BARAN	50000.00	100000.00	5000.00	155000.00	155000.00
5	BARMER	25000.00	50000.00	5000.00	80000.00	80000.00
6	BHARATPUR	75000.00	75000.00	5000.00	155000.00	155000.00
7	BHILWARA	25000.00	100000.00	5000.00	130000.00	130000.00
8	BIKANER	450000.00	250000.00	5000.00	705000.00	705000.00
9	BUNDI	75000.00	75000.00	5000.00	155000.00	155000.00
10	CHITTORGARH	50000.00	75000.00	5000.00	130000.00	130000.00
11	CHURU	100000.00	100000.00	5000.00	205000.00	205000.00
12	DAUSA	125000.00	100000.00	5000.00	230000.00	230000.00
13	DHOLPUR	25000.00	50000.00	5000.00	80000.00	80000.00
14	DUNGARPUR	100000.00	100000.00	5000.00	205000.00	205000.00
15	GANGA NAGAR	50000.00	50000.00	5000.00	105000.00	105000.00
16	HANUMANGARH	25000.00	50000.00	5000.00	80000.00	80000.00
17	JAIPUR - I	150000.00	100000.00	5000.00	255000.00	255000.00
18	JAIPUR - II	150000.00	100000.00	5000.00	255000.00	255000.00
19	JAISALMER	50000.00	75000.00	5000.00	130000.00	130000.00
20	JALORE	50000.00	75000.00	5000.00	130000.00	130000.00
21	JHALAWAR	225000.00	200000.00	5000.00	430000.00	430000.00
22	JHUNJHUNU	75000.00	100000.00	5000.00	180000.00	180000.00
23	JODHPUR	200000.00	100000.00	5000.00	305000.00	305000.00
24	KARAULI	50000.00	75000.00	5000.00	130000.00	130000.00
25	KOTA	100000.00	150000.00	5000.00	255000.00	255000.00
26	NAGAU	100000.00	100000.00	5000.00	205000.00	205000.00
27	PALI	50000.00	100000.00	5000.00	155000.00	155000.00
28	PRATAPGARH	100000.00	100000.00	5000.00	205000.00	205000.00
29	RAJSAMAND	50000.00	100000.00	5000.00	155000.00	155000.00
30	S. MADHOPUR	75000.00	75000.00	5000.00	155000.00	155000.00
31	SIKAR	100000.00	125000.00	5000.00	230000.00	230000.00
32	SIROHI	50000.00	100000.00	5000.00	155000.00	155000.00
33	TONK	100000.00	75000.00	5000.00	180000.00	180000.00
34	UDAIPUR	100000.00	150000.00	5000.00	255000.00	255000.00

RajKaj Ref
7614723



Signature valid

Digitally signed by Jitendra Kumar
Soni
Designation : Mission Director
Date: 2024.06.03 20:11:57 IST
Reason: Approved



Government of Rajasthan
National Health Mission
Medical, Health & Family Welfare Department
Swasthya Bhawan, Tilak Marg, Jaipur, Rajasthan

(Amount in Rs.)

S.N	Name of Agency	Travel cost, POL, ect. during outbreak investigations and field visits for monitoring programme activities at SSU	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Minor repairs and AMC of IT/office equipment supplied	Total Amount Approved In FY 2024-25	Total Amount Approved In FY 2025-26
35	ANUPGARH	50000.00	50000.00	5000.00	105000.00	105000.00
36	BALOTRA	50000.00	50000.00	5000.00	105000.00	105000.00
37	BEAVER	50000.00	50000.00	5000.00	105000.00	105000.00
38	DEEG	50000.00	50000.00	5000.00	105000.00	105000.00
39	DIDWANA- KUCHAMAN	50000.00	50000.00	5000.00	105000.00	105000.00
40	DUDU	50000.00	50000.00	5000.00	105000.00	105000.00
41	GANGAPUR CITY	50000.00	50000.00	5000.00	105000.00	105000.00
42	JODHPUR RURAL	50000.00	50000.00	5000.00	105000.00	105000.00
43	KEKRI	50000.00	50000.00	5000.00	105000.00	105000.00
44	KOTPUTALI-BEHROR	50000.00	50000.00	5000.00	105000.00	105000.00
45	KHERTHAL - TIJARA	50000.00	50000.00	5000.00	105000.00	105000.00
46	NEEM KA THANA	50000.00	50000.00	5000.00	105000.00	105000.00
47	FALODI	50000.00	50000.00	5000.00	105000.00	105000.00
48	SLAUMBER	50000.00	50000.00	5000.00	105000.00	105000.00
49	SANCHOR	50000.00	50000.00	5000.00	105000.00	105000.00
50	SHAHUPURA	50000.00	50000.00	5000.00	105000.00	105000.00
	Total	42,00,000.00	42,00,000.00	2,50,000.00	86,50,000.00	86,50,000.00

District Health Society (IDSP) should ensure the expenditure within approved limit. The said expenditure should be incurred from Financial Limit available in **IDSP Pool** and booked under the concerned / above mentioned budget head in FMR.

(Dr. Jitendra Kumar Soni)
Mission Director NHM &
Special Secretary
Medical, Health & F.W. Department

No. IDSP/A&F-2024-25&2025-26/ 274

Date 04/06/2024

1. PS to ACS, Medical, Health & Family Welfare, Department, Rajasthan, Jaipur
2. PS to MD NHM & Special Secretary, Medical, Health & F.W., Department, Rajasthan, Jaipur.
3. PA to Director Public Health, Medical & Health Services, Rajasthan, Jaipur.
4. PA to Director Finance, NHM, Rajasthan, Jaipur.
5. PA to Additional Director, Rural Health & SSO-IDSP, Rajasthan, Jaipur.
6. State Programme Manager, NHM, Rajasthan, Jaipur
7. All Chief Medical & Health Officer, District.
8. All Dy. CMHO & DSO-IDSP/ District Epidemiologist should prepare a plan and ensure successful utilization of the sanctioned amount.
9. DPM/DAM/ FCLC NCD.
10. Server Room.
11. Office Copy

RajKaj Ref
7614723

Signature valid

Digitally signed by Jitendra Kumar Soni
Designation : Mission Director
Date: 2024.06.03 20:11:57 IST
Reason: Approved