



Government of Rajasthan  
National Health Mission  
Medical, Health & Family Welfare Department  
Swasthya Bhawan, Tilak Marg, Jaipur, Rajasthan

No. IDSP/A&F-2024-25&2025-26/ 272

Date 04/06/2024

**Administrative & Financial Sanction Order**

As per approvals of Government of India, administrative and financial sanction is hereby accorded to **DISTRICT HEALTH SOCIETY (IDSP)** under **FMR Code NDGP.1 Integrated Disease Surveillance Programme (IDSP) S.No.-63, Scheme Activity-Implementation of IDSP Sub Activity-Diagnostics** (Recurring cost on account of consumables, kits, communication, mics. expenses etc. at each District Public Health Lab) for a sum of **Rs. 28.00 Lakh (In words Rs. Twenty Eight Lakh Only)** in FY 2024-25 and **Rs. 28.00 Lakh (In words Rs. Twenty Eight Lakh Only)** in FY 2025-26 as per following details:-

(Amount in Rs.)					
S.No.	Name of DHS	No. of Units	Unit Cost	Total Amount Approved in FY 2024-25	Total Amount Approved in FY 2025-26
1	Ajmer	01	200000.00	2,00,000.00	2,00,000.00
2	Alwar	01	200000.00	2,00,000.00	2,00,000.00
3	Barmer	01	200000.00	2,00,000.00	2,00,000.00
4	Bharatpur	01	200000.00	2,00,000.00	2,00,000.00
5	Chittorgarh	01	200000.00	2,00,000.00	2,00,000.00
6	Churu	01	200000.00	2,00,000.00	2,00,000.00
7	Dholpur	01	200000.00	2,00,000.00	2,00,000.00
8	Jaisalmer	01	200000.00	2,00,000.00	2,00,000.00
9	Jhunjhunu	01	200000.00	2,00,000.00	2,00,000.00
10	Karauli	01	200000.00	2,00,000.00	2,00,000.00
11	Nagaur	01	200000.00	2,00,000.00	2,00,000.00
12	S. Madhopur	01	200000.00	2,00,000.00	2,00,000.00
13	Sikar	01	200000.00	2,00,000.00	2,00,000.00
14	Tonk	01	200000.00	2,00,000.00	2,00,000.00
<b>Total</b>				<b>28,00,000.00</b>	<b>28,00,000.00</b>

*District Health Society (IDSP)* should ensure the expenditure within approved limit. The said expenditure should be incurred from Financial Limit available in **IDSP Pool** and booked under the concerned / above mentioned budget head in FMR.

(Dr. Jitendra Kumar Soni)  
Mission Director NHM &  
Special Secretary  
Medical, Health & F.W. Department

No. IDSP/A&F-2024-25&2025-26/ 272

Date 04/06/2024

1. PS to ACS, Medical, Health & Family Welfare, Department, Rajasthan, Jaipur
2. PS to MD NHM & Special Secretary, Medical, Health & F.W., Department, Rajasthan, Jaipur.
3. PA to Director Public Health, Medical & Health Services, Rajasthan, Jaipur.
4. PA to Director Finance, NHM, Rajasthan, Jaipur.
5. PA to Additional Director, Rural Health & SSO-IDSP, Rajasthan, Jaipur.
6. State Programme Manager, NHM, Rajasthan, Jaipur
7. Chief Medical & Health Officer, Concerned District.
8. Dy. CMHO & DSO-IDSP, Concerned District Epidemiologist/ Microbiologist, should prepare a plan and ensure successful utilization of the sanctioned amount.
9. DPM/DAM/FCLC NCD.
10. Server Room.
11. Office Copy

RajKaj Ref  
7612733



**Signature valid**

Digitally signed by Jitendra Kumar Soni  
Designation : Mission Director  
Date: 2024.06.03 20:12:00 IST  
Reason: Approved