



Government of Rajasthan
National Health Mission
Medical, Health & Family Welfare Department
Swasthya Bhawan, Tilak Marg, Jaipur, Rajasthan

No. IDSP/A&F-2024-25&2025-26/ 273

Date 04/06/2024

Administrative & Financial Sanction Order

As per approvals of Government of India, administrative and financial sanction is hereby accorded to DISTRICT HEALTH SOCIETY (IDSP) under FMR Code NDCP.1 Integrated Disease Surveillance Programme (IDSP) S.No.-63, Scheme Activity-Implementation of IDSP Sub Activity-Capacity Building for a sum of Rs. 24.60 Lakh (In words Rs. Twenty Four Lakh Sixty Thousand Only) in FY 2024-25 and Rs. 24.60 Lakh (In words Rs. Twenty Four Lakh Sixty Thousand Only) in FY 2025-26 as per following details:-

(Amount In Rs.)							
S.N .	Name of Agency	Medical Officer	Hospital Pharmacist/ Nurses	Data entry & analysis for block health team (Including BPM)	Any Other	Total Amount Approved in FY 2024-25	Total Amount Approved in FY 2025-26
1	AJMER	35000.00	6000.00	8500.00	45000.00	94500.00	94500.00
2	ALWAR	35000.00	6000.00	11000.00	30000.00	82000.00	82000.00
3	BANSWARA	20000.00	6000.00	8500.00	20000.00	54500.00	54500.00
4	BARAN	20000.00	6000.00	8500.00	20000.00	54500.00	54500.00
5	BARMER	20000.00	6000.00	7500.00	20000.00	53500.00	53500.00
6	BHARATPUR	35000.00	6000.00	11000.00	35000.00	87000.00	87000.00
7	BHILWARA	25000.00	6000.00	11000.00	35000.00	77000.00	77000.00
8	BIKANER	25000.00	6000.00	8500.00	45000.00	84500.00	84500.00
9	BUNDI	25000.00	6000.00	7500.00	20000.00	58500.00	58500.00
10	CHITTORGARH	25000.00	6000.00	11000.00	20000.00	62000.00	62000.00
11	CHURU	25000.00	6000.00	7500.00	35000.00	73500.00	73500.00
12	DAUSA	25000.00	6000.00	7500.00	15000.00	53500.00	53500.00
13	DHOLPUR	15000.00	6000.00	7500.00	15000.00	43500.00	43500.00
14	DUNGARPUR	20000.00	6000.00	8500.00	35000.00	69500.00	69500.00
15	GANGA NAGAR	20000.00	6000.00	8500.00	20000.00	54500.00	54500.00
16	HANUMANGARH	20000.00	6000.00	8500.00	20000.00	54500.00	54500.00
17	JAIPUR - I	25000.00	4000.00	8500.00	30000.00	67500.00	67500.00
18	JAIPUR - II	25000.00	4000.00	8000.00	30000.00	67000.00	67000.00
19	JAISALMER	10000.00	6000.00	7500.00	10000.00	33500.00	33500.00
20	JALORE	20000.00	6000.00	8500.00	10000.00	44500.00	44500.00
21	JHALAWAR	25000.00	6000.00	7500.00	45000.00	83500.00	83500.00
22	JHUNJHUNU	25000.00	6000.00	8500.00	20000.00	59500.00	59500.00
23	JODHPUR	35000.00	6000.00	11000.00	45000.00	97000.00	97000.00
24	KARAULI	20000.00	6000.00	7500.00	10000.00	43500.00	43500.00
25	KOTA	25000.00	6000.00	11000.00	45000.00	87000.00	87000.00
26	NAGPUR	25000.00	6000.00	11000.00	40000.00	82000.00	82000.00
27	PALI	25000.00	6000.00	11000.00	20000.00	62000.00	62000.00
28	PRATAPGARH	25000.00	6000.00	7500.00	20000.00	58500.00	58500.00
29	RAJSAMAND	20000.00	6000.00	8500.00	20000.00	54500.00	54500.00
30	S. MADHOPUR	15000.00	6000.00	7500.00	10000.00	38500.00	38500.00
31	SIKAR	35000.00	6000.00	8500.00	40000.00	89500.00	89500.00
32	SIROHI	15000.00	6000.00	7500.00	10000.00	38500.00	38500.00
33	TONK	25000.00	6000.00	8500.00	20000.00	59500.00	59500.00
34	UDAIPUR	35000.00	6000.00	11000.00	45000.00	97000.00	97000.00

RajKaj Ref
7614672



Signature valid

Digitally signed by Jitendra Kumar Soni
Designation : Mission Director
Date: 2024.06.03 20:11:59 IST
Reason: Approved



Government of Rajasthan
National Health Mission
Medical, Health & Family Welfare Department
Swasthya Bhawan, Tilak Marg, Jaipur, Rajasthan

(Amount in Rs.)

S.N	Name of Agency	Medical Officer	Hospital Pharmacist/ Nurses	Data entry & analysis for block health team (Including BPM)	Any Other	Total Amount Approved in FY 2024-25	Total Amount Approved in FY 2025-26
35	ANUPGARH	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
36	BALOTRA	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
37	BEAWER	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
38	DEEG	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
39	DIDWANA- KUCHAMAN	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
40	DUDU	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
41	GANGAPUR CITY	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
42	JODHPUR RURAL	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
43	KEKRI	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
44	KOTPUTALI-BEHROR	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
45	KHERTHAL - TIJARA	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
46	NEEM KA THANA	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
47	FALODI	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
48	SLAUMBER	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
49	SANCHOR	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
50	SHAHUPURA	0.00	5000.00	5000.00	5000.00	15000.00	15000.00
	Total	8,20,000.00	2,80,000.00	3,80,000.00	9,80,000.00	24,60,000.00	24,60,000.00

District Health Society (IDSP) should ensure the expenditure within approved limit. The said expenditure should be incurred from Financial Limit available in **IDSP Pool** and booked under the concerned/ above mentioned budget head in FMR.

Training of medical officers of new districts will be conducted by State IDSP Cell.

(Dr. Jitendra Kumar Soni)
Mission Director NHM &
Special Secretary
Medical, Health & F.W. Department

No. IDSP/A&F-2024-25&2025-26/ **273**

Date **04/06/2024**

1. PS to ACS, Medical, Health & Family Welfare, Department, Rajasthan, Jaipur
2. PS to MD NHM & Special Secretary, Medical, Health & F.W., Department, Rajasthan, Jaipur.
3. PA to Director Public Health, Medical & Health Services, Rajasthan, Jaipur.
4. PA to Director Finance, NHM, Rajasthan, Jaipur.
5. PA to Additional Director, Rural Health & SSO-IDSP, Rajasthan, Jaipur.
6. State Programme Manager, NHM, Rajasthan, Jaipur
7. All Chief Medical & Health Officer, District.
8. All Dy. CMHO & DSO-IDSP/ Epidemiologist should prepare a plan and ensure successful utilization of the sanctioned amount.
9. DPM/DAM/FCLC NCD.
10. Server Room.
11. Office Copy

RajKaj Ref
7614672

Signature valid

Digitally signed by Jitendra Kumar Soni
Designation : Mission Director
Date: 2024.06.03 20:11:59 IST
Reason: Approved