



Government of Rajasthan
National Health Mission, Rajasthan
Department of Medical, Health & FW, Swasthya Bhawan, Jaipur.
E mail ID :sno-ga-ri@gov.in

F 50 (18) NHM/QA/FMR/2024/ 257

Date:- 13/06/2024

Administrative & Financial Sanction

The administrative & financial sanction is hereby accorded to below mentioned District Health Societies for a sum of Rs. 8,13,40,000/- (Eight Crore Thirteen Lakh Forty Thousand only) under FMR code HSS.6 Quality Assurance S.No 175/Quality Assurance Implementation & Mera Aspataal under NQAS Certification & Recertification assessments for the FY 2024-25 and for a sum of Rs. 5,30,18,000/- (Five Crore Thirty Lakh Eighteen Thousand only) for the FY 2025-26. for conduction of National assessment of health facilities.

The DHS wise budget allotment is as under :-

S.NO	District	Total Amount Sanctioned for National Certification and Recertification Assessment FY 2024-25 (in Rs.)	Total Amount Sanctioned for national Certification and Recertification Assessment FY 2025-26 (in Rs.)
		in Rs.	in Rs.
1	Ajmer	1660000	1082000
2	Alwar	1660000	1082000
3	Anupgarh	1660000	1082000
4	Balotra	1660000	1082000
5	Banswara	1660000	1082000
6	Baran	1660000	1082000
7	Barmer	1660000	1082000
8	Beawar	1660000	1082000
9	Bharatpur	1660000	1082000
10	Bhilwara	1660000	1082000
11	Bikaner	1660000	1082000
12	Bundi	1660000	1082000
13	Chittorgarh	1660000	1082000
14	Churu	1660000	1082000
15	Dausa	1660000	1082000
16	Deeg	1660000	1082000
17	Dholpur	1660000	1082000

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Soni
Designation : Mission Director
Date: 2024.06.14:59:06 IST
Reason: Approved

S.NO	District	Total Amount Sanctioned for National Certification and Recertification Assessment FY 2024-25 (In Rs.)	Total Amount Sanctioned for National Certification and Recertification Assessment FY 2025-26 (In Rs.)
18	Didwana Kuchaman	1660000	1082000
19	Dudu	1660000	1082000
20	Dungarpur	1660000	1082000
21	Gangapur City	1660000	1082000
22	Hanumangarh	1660000	1082000
23	Jaipur-1	1660000	1082000
24	Jaipur -2	1660000	1082000
25	Jaisalmer	1660000	1082000
26	Jalore	1660000	1082000
27	Jhalawar	1660000	1082000
28	Jhunjhunu	1660000	1082000
29	Jodhpur Rural	1660000	1082000
30	Karauli	1660000	1082000
31	Kekri	1660000	1082000
32	Khairthal-Tijara	1660000	1082000
33	Kota	1660000	1082000
34	Kotputli-Behror	1660000	1082000
35	Nagaur	1660000	1082000
36	Neem ka Thana	1660000	1082000
37	Pali	1660000	1082000
38	Phalodi	1660000	1082000
39	Pratapgarh	1660000	1082000
40	Rajsamand	1660000	1082000
41	Salumbar	1660000	1082000
42	Sanchoe	1660000	1082000
43	Sawai Madhopur	1660000	1082000
44	Shahpura	1660000	1082000
45	Sikar	1660000	1082000
46	Sirohi	1660000	1082000
47	Sri Ganganagar	1660000	1082000
48	Tonk	1660000	1082000
49	Udaipur	1660000	1082000
Total		8,13,40,000	5,30,18,000

The facility wise details are annexed. DHS should ensure the expenditure within approved limit.

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The said expenditure will be incurred from financial limit available in NHM flexipool and booked under the above mentioned budget head in FMR.

The utilization certificate to be sent to undersigned after completion of the activity.

(Dr. Jitendra Kumar Soni)
Special secretary
Medical Health and FW Services
Mission Director – NHM

Date:- 13/06/2024

F 50 (18) NIIM/QA/FMR/2024/ 257

Copy to:-

1. PS to ACS, MH&FW
2. PA to MD – NHM
3. PA to AMD – NHM
4. PA to Director Finance, NHM
5. SPM NHM
6. PD-Ayushman Arogya Mandir, NHM.
7. SNO QA & Kayakalp NHM
8. SFM, ASPM & CO-Plan NHM
9. All Joint directors- Zone
10. All CMHO to ensure booking of all the expenditure of the national assessment i.e travel, lodging, boarding & honorarium in the FMR code HSS.6 Quality Assurance S.No 175/Quality Assurance Implementation under National certification & recertification assessments of PIP 2024-25 & 2025-26.
11. All Addl./Dy. CHO (FW) for information & necessary action.
12. All DPMs & DAM.
13. All District quality/Block Quality Cell members
14. CSR to email all concerned.

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Designation: Mission Director
Date: 2024.06.13 14:59:06 IST
Reason: Approved

National Assessment and Recertification FY 2024-25								
S.NO	District	No. of SDH/SH/CHC	Amount Sanctioned for State National Assessment of SDH/SH/CHC @ 1.46 lakh	No. of PHC	Amount Sanctioned for National Assessment of PHC @ 1.20/PHC	No. of AAM- SC	Amount Sanctioned for National Assessment of AAM- SC @ 0.96/AAM-SC	Total Amount Sanctioned for (E= a+b+c)
			(a) in Rs.		(b) in Rs.		(c) in Rs.	in Rs.
1	Ajmer	2	292000	5	600000	8	768000	1660000
2	Alwar	2	292000	5	600000	8	768000	1660000
3	Anupgarh	2	292000	5	600000	8	768000	1660000
4	Balotra	2	292000	5	600000	8	768000	1660000
5	Banswara	2	292000	5	600000	8	768000	1660000
6	Baran	2	292000	5	600000	8	768000	1660000
7	Barmer	2	292000	5	600000	8	768000	1660000
8	Beawar	2	292000	5	600000	8	768000	1660000
9	Bharatpur	2	292000	5	600000	8	768000	1660000
10	Bhilwara	2	292000	5	600000	8	768000	1660000
11	Bikaner	2	292000	5	600000	8	768000	1660000
12	Bundi	2	292000	5	600000	8	768000	1660000
13	Chittorgarh	2	292000	5	600000	8	768000	1660000
14	Churu	2	292000	5	600000	8	768000	1660000
15	Dausa	2	292000	5	600000	8	768000	1660000
16	Deeg	2	292000	5	600000	8	768000	1660000
17	Dholpur	2	292000	5	600000	8	768000	1660000
18	Didwana-Kuchaman	2	292000	5	600000	8	768000	1660000
19	Dudu	2	292000	5	600000	8	768000	1660000
20	Dungarpur	2	292000	5	600000	8	768000	1660000
21	Gangapur City	2	292000	5	600000	8	768000	1660000
22	Hanumangarh	2	292000	5	600000	8	768000	1660000
23	Jaipur-1	2	292000	5	600000	8	768000	1660000
24	Jaipur -2	2	292000	5	600000	8	768000	1660000
25	Jaisalmer	2	292000	5	600000	8	768000	1660000
26	Jalore	2	292000	5	600000	8	768000	1660000

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Soni
Designation: District Director
Date: 2024.06.24 4:59:06 IST
Reason: Approved

National Assessment and Recertification FY 2024-25								
S.NO	District	No. of SDH/SH/CHC	Amount Sanctioned for State National Assessment of SDH/SH/CHC @ 1.46 lakh	No. of PHC	Amount Sanctioned for National Assessment of PHC @ 1.20/PHC	No. of AAM- SC	Amount Sanctioned for National Assessment of AAM- SC @ 0.96/AAM-SC	Total Amount Sanctioned for (E= a+b+c)
			(a) in Rs.		(b) in Rs.		(c) in Rs.	In Rs.
27	Jhalawar	2	292000	5	600000	8	768000	1660000
28	Jhunjhunu	2	292000	5	600000	8	768000	1660000
29	Jodhpur Rural	2	292000	5	600000	8	768000	1660000
30	Karauli	2	292000	5	600000	8	768000	1660000
31	Kekri	2	292000	5	600000	8	768000	1660000
32	Khairthal-Tijara	2	292000	5	600000	8	768000	1660000
33	Kota	2	292000	5	600000	8	768000	1660000
34	Kotputli-Behror	2	292000	5	600000	8	768000	1660000
35	Nagaur	2	292000	5	600000	8	768000	1660000
36	Neem ka Thana	2	292000	5	600000	8	768000	1660000
37	Pali	2	292000	5	600000	8	768000	1660000
38	Phalodi	2	292000	5	600000	8	768000	1660000
39	Pratapgarh	2	292000	5	600000	8	768000	1660000
40	Rajsamand	2	292000	5	600000	8	768000	1660000
41	Salumbar	2	292000	5	600000	8	768000	1660000
42	Sanchore	2	292000	5	600000	8	768000	1660000
43	Sawai Madhopur	2	292000	5	600000	8	768000	1660000
44	Shahpura	2	292000	5	600000	8	768000	1660000
45	Sikar	2	292000	5	600000	8	768000	1660000
46	Sirohi	2	292000	5	600000	8	768000	1660000
47	Sri Ganganagar	2	292000	5	600000	8	768000	1660000
48	Tonk	2	292000	5	600000	8	768000	1660000
49	Udaipur	2	292000	5	600000	8	768000	1660000
Total		98	14308000/-	245	29400000/-	392	37632000	81340000/-

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Soni
Designation: District Director
Date: 2024.06.14 14:59:06 IST
Reason: Approved

National Assessment and Recertification FY 2025-26								
S.NO	District	No. of SDH/SH/CHC	Amount Sanctioned for State National Assessment of SDH/SH/CHC @ 1.46 lakh	No. of PHC	Amount Sanctioned for National Assessment of PHC @ 1.20/PHC	No. of AAM-SC	Amount Sanctioned for National Assessment of AAM-SC @ 0.98/AAM-SC	Total Amount Sanctioned for (E= a+b+c)
			(a) in Rs.		(b) in Rs.		(c) in Rs.	in Rs.
1	Ajmer	1	146000	3	360000	6	576000	1082000
2	Alwar	1	146000	3	360000	6	576000	1082000
3	Anupgarh	1	146000	3	360000	6	576000	1082000
4	Balotra	1	146000	3	360000	6	576000	1082000
5	Banswara	1	146000	3	360000	6	576000	1082000
6	Baran	1	146000	3	360000	6	576000	1082000
7	Barmer	1	146000	3	360000	6	576000	1082000
8	Beawar	1	146000	3	360000	6	576000	1082000
9	Bharatpur	1	146000	3	360000	6	576000	1082000
10	Bhilwara	1	146000	3	360000	6	576000	1082000
11	Bikaner	1	146000	3	360000	6	576000	1082000
12	Bundi	1	146000	3	360000	6	576000	1082000
13	Chittorgarh	1	146000	3	360000	6	576000	1082000
14	Churu	1	146000	3	360000	6	576000	1082000
15	Dausa	1	146000	3	360000	6	576000	1082000
16	Deeg	1	146000	3	360000	6	576000	1082000
17	Dholpur	1	146000	3	360000	6	576000	1082000
18	Didwana-Kuchaman	1	146000	3	360000	6	576000	1082000
19	Dudu	1	146000	3	360000	6	576000	1082000
20	Dungarpur	1	146000	3	360000	6	576000	1082000
21	Gangapur City	1	146000	3	360000	6	576000	1082000
22	Hanumangarh	1	146000	3	360000	6	576000	1082000
23	Jaipur-1	1	146000	3	360000	6	576000	1082000
24	Jaipur -2	1	146000	3	360000	6	576000	1082000
25	Jaisalmer	1	146000	3	360000	6	576000	1082000
26	Jalore	1	146000	3	360000	6	576000	1082000
27	Jhalawar	1	146000	3	360000	6	576000	1082000
28	Jhunjhunu	1	146000	3	360000	6	576000	1082000
29	Jodhpur Rural	1	146000	3	360000	6	576000	1082000
30	Karauli	1	146000	3	360000	6	576000	1082000

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National Assessment and Recertification FY 2025-26								
S.NO	District	No. of SDH/SH / CHC	Amount Sanctioned for State National Assessment of SDH/SH/CHC @ 1.46 lakh	No. of PHC	Amount Sanctioned for National Assessment of PHC @ 1.20/PHC	No. of AAM- SC	Amount Sanctioned for National Assessment of AAM- SC @ 0.96/AAM-SC	Total Amount Sanctioned for (E= a+b+c)
			(a) in Rs.		(b) in Rs.		(c) in Rs.	in Rs.
31	Kekri	1	146000	3	360000	6	576000	1082000
32	Khairthal-Tijara	1	146000	3	360000	6	576000	1082000
33	Kota	1	146000	3	360000	6	576000	1082000
34	Kotputli-Behror	1	146000	3	360000	6	576000	1082000
35	Nagaur	1	146000	3	360000	6	576000	1082000
36	Neem ka Thana	1	146000	3	360000	6	576000	1082000
37	Pali	1	146000	3	360000	6	576000	1082000
38	Phalodi	1	146000	3	360000	6	576000	1082000
39	Pratapgarh	1	146000	3	360000	6	576000	1082000
40	Rajsamand	1	146000	3	360000	6	576000	1082000
41	Salumbar	1	146000	3	360000	6	576000	1082000
42	Santhore	1	146000	3	360000	6	576000	1082000
43	Sawai Madhopur	1	146000	3	360000	6	576000	1082000
44	Shahpura	1	146000	3	360000	6	576000	1082000
45	Sikar	1	146000	3	360000	6	576000	1082000
46	Sirohi	1	146000	3	360000	6	576000	1082000
47	Sri Ganganagar	1	146000	3	360000	6	576000	1082000
48	Tonk	1	146000	3	360000	6	576000	1082000
49	Udaipur	1	146000	3	360000	6	576000	1082000
Total		49	7154000/-	147	17640000/-	294	28224000/-	53018000/-

RajKaj Ref
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Digitally signed by Jyotiendra Kumar Soni
Designation: District Director
Date: 2024.06.14 14:59:06 IST
Reason: Approved

Bifurcation of Budget for National Assessment

Cost of National Assessment For DH				
Head	Unit Cost	Number of Participant	Days	Amount (in inr)
Travel Cost of Assessors (economy Class air-fare as per actual)	20000	3		60000
Honorarium for External assessors	7000	3	4	84000
Boarding & Lodging	4000	3	4	48000
Local Transport	2000	1	4	8000
Contingency	10000			10000
Total				2,10,000/-

Cost of National Assessment For CHC/SDH/SH				
Head	Unit Cost	Number of Participant	Days	Amount (in inr)
Travel Cost of Assessors (economy Class air-fare as per actual)	20000	2		40000
Honorarium for External assessors	7000	2	4	56000
Boarding & Lodging	4000	2	4	32000
Local Transport	2000	1	4	8000
Contingency	10000			10000
Total				1,46,000/-

Cost of National Assessment For PHC				
Head	Unit Cost	Number of Participant	Days	Amount (in inr)
Travel Cost of Assessors (economy Class air-fare as per actual)	20000	2		40000
Honorarium for External assessors	7000	2	3	42000
Boarding & Lodging	4000	2	3	24000
Local Transport	2000	1	3	6000
Contingency	8000			8000
Total				1,20,000/-

Cost of National Assessment For AAM-SC				
Head	Unit Cost	Number of Participant	Days	Amount (in inr)
Travel Cost of Assessors (economy Class air-fare as per actual)	20000	2		40000
Honorarium for External assessors	7000	2	2	28000
Boarding & Lodging	4000	2	2	16000
Local Transport	2000	1	2	4000
Contingency	8000			8000
Total				96,000/-

नोट:- भारत सरकार की गाईड लाईन के अनुसार सरकारी अधिकारियों की Honorarium रुपये 4000 दिन एवं गैर सरकारी अधिकारियों को रुपये 7000/- प्रति दिन दिया जाना सुनिश्चित करें।

RajKaj Ref
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Signature valid

Digitally signed by Jyotiendra Kumar
Soni
Designation: Joint Director
Date: 2024.06.11 14:59:06 IST
Reason: Approved