



Government of Rajasthan
National Health Mission, Rajasthan
Department of Medical, Health & FW, Swasthya Bhawan, Jaipur.
E mail ID : sno-qa-rj@gov.in

F 50 (18) NHM/QA/FMR/2024/ 262

Date:- 13/06/2024

Administrative & Financial Sanction

The administrative & financial sanction is hereby accorded to below mentioned District Health Society for a sum of Rs. **53,55,000/-** (Fifty-Three Lakh Fifty-Five Thousand Only) under FMR code HSS.6 Quality Assurance S.No 175/Quality Assurance Implementation & Mera Aspatal under NQAS certification and recertification assessments for the FY 2024-25 for conduction of State assessment of health facilities.

The DHS wise budget allotment is as under –

Sr. No.	Name of District	Name of Block	Count of Facility	Total Amount Sanctioned for State assessment @ 35000/- FY 2024-25 (in Rs.)
1	Banswara	Sajjangarh	24	840000
2	Barmer	Ramsar	2	70000
3	Bharatpur	Bhusawar	10	350000
4	BUNDI	KAPREN	33	1155000
5	Chittorgarh	Nimbahera	17	595000
6	Hanumangarh	Sangaria	4	140000
7	Karauli	Maslapur	7	245000
8	Nagaur	Jayal	22	770000
9	Pali	Rani	7	245000
10	Shahpura	Kotri	7	245000
11	UDAIPUR	KHERWARA	20	700000
Grand Total			153	53,55,000/-

The facility wise details for both the financial year are annexed. District should ensure the expenditure within approved limit. The said expenditure will be incurred from financial limit available in NIIM flexipool and booked under the **above mentioned budget head in FMR.**

The utilization Certificate to be sent to undersigned after completion of the activity.

(Dr. Jitendra Kumar Soni)
Special secretary
Medical Health and FW Services
Mission Director – NHM

RajKaj Ref
7758497

Signature valid

Digitally signed by Jitendra Kumar Soni
Designation: Mission Director
Date: 2024.06.13 14:59:06 IST
Reason: Approved

Copy to:-

1. PS to ACS, MH&FW
2. PA to MD – NHM.
3. PA to AMD – NHM.
4. PA to Director Finance, NHM
5. SPM NHM
6. PD-Ayushman Arogya Mandir, NHM.
7. SNO QA & Kayakalp NHM
8. ASPM/CO-Plan NHM/SAM NHM
9. All CMHO to ensure booking of all the expenditure of the state assessment i.e travel, lodging, boarding & honorarium in the FMR code HSS.6 Quality Assurance S.No 175/Quality Assurance Implementation under NQAS assessments & certification of PIP 2024-25
10. All Addl./Dy. CHO (FW) for information & necessary action.
11. All DPMs & DAM.
12. CSR to email all concerned.

Bifurcation of Budget for State assessment

State Assessment AAM-SHC				
Head	Unit Cost	No. Of Participant	Days	Amount
Travel		2		15000
Honorarium	3500	2	1	7000
Boarding & Lodging	4000	2	1	8000
Contingency	5000			5000
Total				35000/-



RajKaj Ftel
Government of Rajasthan
National Health Mission, Rajasthan
Department of Medical, Health & FW, Swasthya
E mail ID : sno-qa-rj@gov.in/kayakalp.raaj@gmail.com

Signature valid
Digitally signed by Jyotiendra Kumar
Soni
Designation: Mission Director
Date: 2024.06.13 14:59:06 IST
Reason: Approved