



**Government of Rajasthan**  
**National Health Mission, Rajasthan**  
**Department of Medical, Health & FW, Swasthya Bhawan, Jaipur.**  
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F 50 (18) NHM/QA/FMR/2024/ 263

Date:- 13/06/2024

**Administrative & Financial Sanction**

The administrative & financial sanction is hereby accorded to below mentioned District Health Societies for a sum of Rs. 1,66,60,000/- (One Crore Sixty-Six Lakhs Sixty Thousand only) under FMR code HSS 6 Quality Assurance S No 175/Quality Assurance Implementation & Mera Aspatal under capacity building for the FY 2024-25 and Rs 1,66,60,000/- (One Crore Sixty-Six Lakhs Sixty Thousand only) under the same FMR code for the FY 2025-26 for conduction of District Level Service Provider Training.

The DIIS wise budget allotment is as under -

| Sr. No. | District             | Total Amount Sanctioned<br>for SPT @3.40 lakh/SPT<br>FY 2024-25 | Total Amount Sanctioned<br>for SPT @3.40 lakh/SPT<br>FY 2025-26 |
|---------|----------------------|---|---|
| 1       | Ajmer                | 340000  | 340000  |
| 2       | Alwar                | 340000  | 340000  |
| 3       | Anupgarh             | 340000  | 340000  |
| 4       | Balotra              | 340000  | 340000  |
| 5       | Banswara             | 340000  | 340000  |
| 6       | Baran                | 340000  | 340000  |
| 7       | Barmer               | 340000  | 340000  |
| 8       | Beawar               | 340000  | 340000  |
| 9       | Bharatpur            | 340000  | 340000  |
| 10      | Bhilwara             | 340000  | 340000  |
| 11      | Bikaner              | 340000  | 340000  |
| 12      | Bundi                | 340000  | 340000  |
| 13      | Chittorgarh          | 340000  | 340000  |
| 14      | Churu                | 340000  | 340000  |
| 15      | Dausa                | 340000  | 340000  |
| 16      | Deeg                 | 340000  | 340000  |
| 17      | Dholpur              | 340000  | 340000  |
| 18      | Didwana-<br>Kuchaman | 340000  | 340000  |

RajKaj Rel  
7758497

**Signature valid**

Digitally signed by Jigendra Kumar  
Soni  
Designation: Mission Director  
Date: 2024.06.13 14:59:06 IST  
Reason: Approved

| Sr. No. | District         | Total Amount Sanctioned<br>for SPT @3.40 lakh/SPT FY<br>2024-25 | Total Amount Sanctioned<br>for SPT @3.40 lakh/SPT FY<br>2025-26 |
|---------|------------------|---|---|
| 19      | Dudu             | 340000  | 340000  |
| 20      | Dungarpur        | 340000  | 340000  |
| 21      | Gangapur City    | 340000  | 340000  |
| 22      | Hanumangarh      | 340000  | 340000  |
| 23      | Jaipur -1        | 340000  | 340000  |
| 24      | Jaipur -2        | 340000  | 340000  |
| 25      | Jaisalmer        | 340000  | 340000  |
| 26      | Jalore           | 340000  | 340000  |
| 27      | Jhalawar         | 340000  | 340000  |
| 28      | Jhunjhunu        | 340000  | 340000  |
| 29      | Jodhpur Rural    | 340000  | 340000  |
| 30      | Karauli          | 340000  | 340000  |
| 31      | Kekri            | 340000  | 340000  |
| 32      | Khairthal-Tijara | 340000  | 340000  |
| 33      | Kota             | 340000  | 340000  |
| 34      | Kotputli-Behror  | 340000  | 340000  |
| 35      | Nagaur           | 340000  | 340000  |
| 36      | Neem ka Thana    | 340000  | 340000  |
| 37      | Pali             | 340000  | 340000  |
| 38      | Phalodi          | 340000  | 340000  |
| 39      | Pratapgarh       | 340000  | 340000  |
| 40      | Rajsamand        | 340000  | 340000  |
| 41      | Salumbar         | 340000  | 340000  |
| 42      | Sanchoe          | 340000  | 340000  |
| 43      | Sawai Madhopur   | 340000  | 340000  |
| 44      | Shahpura         | 340000  | 340000  |
| 45      | Sikar            | 340000  | 340000  |

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Soni  
Designation : Division Director  
Date: 2024.06.24 14:59:06 IST  
Reason: Approved

| Sr. No.      | District       | Total Amount Sanctioned<br>for SPT @3.40 lakh/SPT FY<br>2024-25 | Total Amount Sanctioned<br>for SPT @3.40 lakh/SPT FY<br>2025-26 |
|--------------|----------------|---|---|
| 46           | Sirohi         | 340000  | 340000  |
| 47           | Sri Ganganagar | 340000  | 340000  |
| 48           | Tonk           | 340000  | 340000  |
| 49           | Udaipur        | 340000  | 340000  |
| <b>Total</b> |                | <b>1,66,60,000/-</b>  | <b>1,66,60,000/-</b>  |

The facility wise details for both the financial year are annexed. District should ensure the expenditure within approved limit. The said expenditure will be incurred from financial limit available in NHM Flexipool and booked under the **above mentioned budget head in FMR.**

The utilization Certificate to be sent to undersigned after completion of the activity.

(Dr. Jitendra Kumar Soni)

Special secretary

Medical Health and FW Services

Mission Director – NHM

F 50 (18) NHM/QA/FMR/2024/ 263

Date:- 13/06/2024

Copy to:-

1. PS to ACS, MH&FW
2. PA to MD – NHM
3. PA to AMD – NHM.
4. PA to Director Finance, NHM
5. SPM NHM
6. PD-Ayushman Arogya Mandir, NHM.
7. SNO QA & Kayakalp NHM
8. ASPM/CO-Plan NHM/SAM NHM
9. All JD-Zone
10. All CMHO
11. All Addl./Dy. CHO (FW) for information & necessary action.
12. All DPMs & DAM.
13. All Hospital administrator
14. All DQCM/BQCM
15. CSR to email all concerned.

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Soni  
Designation: Mission Director  
Date: 2024.06.13 14:59:06 IST  
Reason: Approved

## Budget bifurcation for conduction of District Level Service Provider Training

| Training calculation                    | No. of days | No. of participants | amount | cost of 3 days training |
|---|-------------|---------------------|--------|-------------------------|
| Hiring of venue                         | 1           |                     | 10000  | 30000                   |
| Tea & lunch                             | 1           |                     | 35000  | 105000                  |
| Incidental cost                         | 1           |                     | 15000  | 45000                   |
| Honorarium for trainers                 | 1           | 2                   | 1000   | 6000                    |
| Boarding& lodging<br>trainer            | 1           | 2                   | 4000   | 24000                   |
| Travel Lodging boarding<br>for trainees |             |                     | 100000 | 100000                  |
| Travel cost of trainer                  |             | 2                   | 20000  | 20000                   |
| Contingency                             |             |                     | 10000  | 10000                   |
| Total cost of 3 days SPT                |             |                     |        | 340000                  |

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Digitally signed by Jyotiendra Kumar  
Soni  
Designation: District Director  
Date: 2024.06.14 14:59:06 IST  
Reason: Approved