



Government of Rajasthan
National Health Mission, Rajasthan
Department of Medical, Health & FW, Swasthya Bhawan, Jaipur
 Tel.No. E mailID:



No. F.(45)/NCD/Finance/Sanctions/2024/ 380

Date: 11/6/2024

प्रशासनिक एवं वित्तीय स्वीकृति आदेश

जिला स्वास्थ्य समितियों को NP-NCD कार्यक्रम के अन्तर्गत वित्तीय वर्ष 2024-25 में स्वीकृत FMR Code NCD.5 (NPCDCS/Other NPCDCS Components) S.No. 110 for Planning and M&E (District Level Program Management) के अन्तर्गत राशि रु 300.00 लाख (अक्षरे राशि रु तीन सौ लाख मात्र) एवं वित्तीय वर्ष 2025-26 में स्वीकृत FMR Code NCD.5 (NPCDCS/Other NPCDCS Components) S.No. 110 for Planning for M&E (District Level Program Management) के अन्तर्गत राशि रु 300.00 लाख (अक्षरे राशि रु तीन सौ लाख मात्र) हेतु एतद द्वारा प्रशासनिक एवं वित्तीय स्वीकृति जारी की जाती है।

जिले वार आवंटन निम्नानुसार है:-

S. No.	District	District Level Program Management @Rs. 6.00 lakh per District Approved Amount in F.Y. 2024-25 (Rs. in lakh)	District Level Program Management @Rs. 6.00 lakh per District Approved Amount in F.Y. 2025-26 (Rs. in lakh)
(1)	(2)	(3)	(4)
1	Ajmer	6.00	6.00
2	Alwar	6.00	6.00
3	Anupgarh	6.00	6.00
4	Balotra	6.00	6.00
5	Banswara	6.00	6.00
6	Baran	6.00	6.00
7	Barmer	6.00	6.00
8	Beawar	6.00	6.00
9	Bharatpur	6.00	6.00
10	Bhilwara	6.00	6.00
11	Bikaner	6.00	6.00
12	Bundi	6.00	6.00
13	Chittorgarh	6.00	6.00
14	Churu	6.00	6.00
15	Dausa	6.00	6.00
16	Deedwana-Kuchaman	6.00	6.00
17	Deeg	6.00	6.00
18	Dholpur	6.00	6.00
19	Dudu	6.00	6.00
20	Dungarpur	6.00	6.00
21	Gangapur City	6.00	6.00
22	Hanumangarh	6.00	6.00
23	Jaipur-I	6.00	6.00
24	Jaipur -II	6.00	6.00
25	Jaisalmer	6.00	6.00
26	Jalore	6.00	6.00
27	Jhalawar	6.00	6.00
28	Jhunjhunu	6.00	6.00
29	Jodhpur Rural	6.00	6.00
30	Jodhpur	6.00	6.00
31	Karauli	6.00	6.00
32	Kekri	6.00	6.00
33	Khairtal-Tijara	6.00	6.00
34	Kota	6.00	6.00
35	Kotputli-Behror	6.00	6.00
36	Nagaur	6.00	6.00
37	Neem ka Thana	6.00	6.00
38	Pali	6.00	6.00
39	Phalodi	6.00	6.00
40	Pratapgarh	6.00	6.00

RajKaj Ref
7597339



Signature Valid

Digitally signed by J.endra Kumar
Soni
Designation: District Director
Date: 2024.06.11 16:43:37 IST
Reason: Approved

FM R Code	Project Name	SN	Scheme/Activity	Amount Proposed		Amount Approved		Remarks of NPCC/ Ministry
				FY 2024- 25	FY 2025- 26	FY 2024- 25	FY 2025- 26	
								17. Rs. 70 lakh for state level IEC activities 18. Rs. 150 lakh for distt. Level IEC activities for 50 DH @ Rs. 3 lakh per DH 19. Rs. 500 lakh for printing activities under NP-NCD prog 20. Rs. 10 lakh for state level Prog. & Mgmt. cost for FY 2024-25 only. 21. Rs. 300 lakh for distt. Level Prog. & Mgmt. cost for 50 Distt. (a) Rs. 6 lakh per distt. 22. Rs. 150 lakh may be Approved for STEP survey. Activity shifted to State Specific Initiative (Sl. No. 111) Approved Rs. 925 lakh for FY 2024-25 and Rs. 150 lakh for FY 2025-26 for following activities:
								1. Rs. 500 lakh for Comprehensive Screening & Diagnosis for NCD through Point of Care (PoC) including CKD, CVD, CVA, Cancer Oral, Breast & Cervical & NAFLD) for 50000 targeted population @ Rs. 1000 per person on pilot basis for FY 2024-25 only. 2. Rs. 275 lakh for Screening investigation of Cancer (C/A Cervical & Breast) for @ Rs. 1100/- per person for 25000 targeted population on pilot basis for FY 2024-25 only. 3. Not Approved for Rs. 100 lakh for Whatsapp business Message 4. Rs. 150 lakh for STEP survey as proposed under Other NPCDCS Component (shifted from Sl. No. 110) Approved Rs. 700.0 lakhs each for FY 2024-25 and FY 2025-26 for carrying out 70000 Hemodialysis sessions @ 1000 per sessions
NC D.6	Pradh an	112	Hemodialysis Services	700	700.00	700.00	700.00	
		111	State specific Initiatives and Innovations	925	165.00	925.00	150.00	

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