

Jaipur-I ROP 2024-26

| FMR Code | Programme/ Theme | S.No. | Scheme/ Activity | Amount Approved (Rs. In Lakh) | | Remarks |
|-----------------|------------------|-------|---|-------------------------------|-------------|---|
| | | | | FY 2024-25 | FY 2025-26 | |
| RCH.1 | Maternal Health | 1 | Village Health & Nutrition Day (VHND) | | | |
| | | 2 | Pregnancy Registration and Ante-Natal Checkups | | | |
| | | 3 | Janani Suraksha Yojana (JSY) | 753.29 | 753.29 | Details enclosed |
| | | 4 | Janani Shishu Suraksha Karyakram (JSSK) (excluding transport) | 663.45 | 663.45 | Budget approved for JSSK expenditure excluding transportation |
| | | 5 | Janani Shishu Suraksha Karyakram (JSSK) - transport | 476.28 | 476.28 | Details enclosed |
| | | 6 | Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) | 32.500 | 32.500 | Budget approved for PMSMA Award Function and IEC |
| | | 7 | Surakshit Matritva Aashwasan (SUMAN) | 0.45 | 0.45 | Budget approved for SUMAN activities |
| | | 8 | Midwifery | 335.14 | 207.56 | Details enclosed |
| | | 9 | Maternal Death Review | 0.459 | 0.434 | Budget approved for Maternal Death Review |
| | | 10 | Comprehensive Abortion Care | | | Details enclosed |
| | | 11 | MCH wings | | | |
| | | 12 | FRUs | | | |
| | | 13 | HDU/ICU - Maternal Health | | | |
| | | 14 | Labour Rooms (LDR + NBCCs) | | | Details enclosed |
| | | 15 | LaQshya | | | Details enclosed |
| | | 16 | Implementation of RCH Portal/ANMOL/MCTS | | | |
| | | 17 | Other MH Components | 7.35 | 1.35 | Budget approved for Dakshata Training and Mobility Support |
| | | 18 | State specific Initiatives and Innovations | 80 | 76.8 | Budget approved for strengthening of ANC services under SUMAN, ASHA incentive |
| Total MH | | | 2348.92 | 2212.11 | 0.00 | |

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| | | | | FY 2024-25 | FY 2025-26 | |
| RCH.2 | PC & PNDD Act | 19 | PC & PNDD Act | 2.50 | 2.50 | Budget approved for training, mobility support, celebration of National Girl Child Day |
| | | 20 | Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence | | | Details enclosed |
| Total PCPNDD | | | | 2.50 | 2.50 | 0.00 |
| RCH.3 | Child Health | 21 | Rashtriya Bal Swasthya Karyakram (RBSK) | 14.09 | 0.76 | Budget Approved for Equipment for MHT, Mobility, Support for RBSK: CUG/ existing connection, Planning and M&E/ District convergence/ Monitoring meetings, Planning and M&E/ Zonal level/ Monitoring meetings |
| | | 22 | RBSK at Facility Level including District Early Intervention Centers (DEIC) | 12.67 | 12.67 | Budget Approved for other operational cost, CHC Camp, DEIC (including Data card internet connection), Honorarium for Paediatric ECO, Capacity Building/Zonal level One day orientation for MO/ other staff Delivery points |
| | | 23 | Community Based Care - HBNC & HBYC | 131.88 | 160.15 | Details enclosed |
| | | 24 | Facility Based New born Care | 122.37 | 236.41 | Details enclosed |
| | | 25 | Child Death Review | | | Details enclosed |
| | | 26 | SAANS | | | Details enclosed |
| | | 27 | Paediatric Care | | | Details enclosed |
| | | 28 | Janani Shishu Suraksha Karyakram (JSSK) (excluding transport) | | | Details enclosed |
| | | 29 | Janani Shishu Suraksha Karyakram (JSSK) - transport | | | Details enclosed |
| | | 30 | Other Child Health Components | 9.49 | 9.49 | Details enclosed |
| | | 31 | State specific Initiatives and Innovations | | | Details enclosed |
| Total CH | | | | 290.49 | 419.48 | 0.00 |
| RCH.4 | Immunization | 32 | Immunization including Mission Indradhanush | 193.227 | 208.072 | Budget approved for various activities under NHM |

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| | | | | FY 2024-25 | FY 2025-26 | |
| RCH.4 | Immunization | 33 | Pulse polio Campaign | | | Details enclosed |
| | | 34 | eVIN Operational Cost | | | Details enclosed |
| | | Total Immunization | | 193.23 | 208.07 | 0.00 |
| RCH.5 | Adolescent | 35 | Adolescent Friendly Health Clinics | 3.00 | | Details enclosed |
| | | 36 | Weekly Iron Folic Supplement (WIFS) | | | Details enclosed |
| | | 37 | Menstrual Hygiene Scheme (MHS) | | | Details enclosed |
| | | 38 | Peer Educator Programme | | | Details enclosed |

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| | | | | FY 2024-25 | FY 2025-26 | |
| | Health | 39 | School Health And Wellness Program under Ayushman Bharat | | | Details enclosed |
| | | 40 | Other Adolescent Health Components | | | Details enclosed |
| | | 41 | State specific Initiatives and Innovations | | | Details enclosed |
| | Total Adolescent Health | | | 3.00 | 0.00 | 0.00 |
| RCH.6 | Family Planning | 42 | Sterilization - Female | 353.24 | 353.24 | Details enclosed |
| | | 43 | Sterilization - Male | 4.69 | 4.69 | Details enclosed |
| | | 44 | IUCD Insertion (PPIUCD and PAIUCD) | 32.83 | 32.83 | Details enclosed |
| | | 45 | ANTARA | 10.46 | 10.46 | Details enclosed |
| | | 46 | MPV(Mission Parivar Vikas) | 28.71 | 28.71 | Details enclosed |
| | | 47 | Family Planning Indemnity Scheme | | | Details enclosed |
| | | 48 | FPLMIS | 2.14 | 2.14 | Details enclosed |
| | | 49 | World Population Day and Vasectomy fortnight | 12.80 | 12.80 | Details enclosed |
| | | 50 | Other Family Planning Components | 10.72 | 10.72 | Details enclosed |
| | | 51 | State specific Initiatives and Innovations | | | |
| | Total Family Planning | | | 455.59 | 455.59 | 0.00 |
| | | 52 | Anaemia Mukht Bharat | | | Details enclosed |
| | | 53 | National Deworming Day | | | Details enclosed |
| | | 54 | Nutritional Rehabilitation Centers (NRC) | | | Details enclosed |
| | | 55 | Vitamin A Supplementation | | | Details enclosed |
| | | 56 | Mother's Absolute Affection (MAA) | 31.17 | 31.17 | Details enclosed |
| | | 57 | Lactation Management Centers | 15 | 15 | Details enclosed |

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| | | | | FY 2024-25 | FY 2025-26 | |
| RCH.7 | Nutrition | 58 | Intensified Diarrhoea Control Fortnight | | | Details enclosed |
| | | 59 | Eat Right Campaign | | | |
| | | 60 | Other Nutrition Components | | | |
| | | 61 | State specific Initiatives and Innovations | | | |
| Total Nutrition | | | 46.17 | 46.17 | 0.00 | |
| RCH.8 | National Iodine Deficiency Disorders Control Programme (NIDDCP) | 62 | Implementation of NIDDCP | 0.10 | 0.10 | Details enclosed |
| Total NIDDCP | | | 0.10 | 0.10 | 0.00 | |
| RCH Sub Total | | | 3340.00 | 3344.02 | | |
| NDCP. 1 | Integrated Disease Surveillance Programme (IDSP) | 63 | Implementation of IDSP | 4.575 | 3.225 | Budget approved for recurring cost on account of consumables, kits, communication, mics. Expenses etc. |
| Total IDSP | | | 4.58 | 3.23 | 0.00 | |

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| | | | | FY 2024-25 | FY 2025-26 | |
| NDCP. 2 | National Vector Borne Disease Control Programme | 64 | Malaria | 10.15 | 9.25 | Budget approved for Alpha Cypermethrin 5%WP |
| | | 65 | Kala-azar | | | |
| | | 66 | AES/JE | | | |

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| | | | | FY 2024-25 | FY 2025-26 | |
| | (NVBDCP) | 67 | Dengue & Chikungunya | 54.30 | 54.30 | Budget approved for Vector Control Environmental Management & Fogging Machine, drugs & supplies, ASHA incentive, IEC, Printing, visit, review meeting etc. |
| | | 68 | Lymphatic Filariasis | | | |
| | | Total NVBDCP | | 64.45 | 63.55 | 0.00 |
| NDCP. 3 | National Leprosy Eradication Programme (NLEP) | 69 | Case detection and Management | 0.03 | 54.07 | Details enclosed |
| | | 70 | DPMR Services: Reconstructive surgeries | | | Details enclosed |
| | | 71 | District Awards | | | |
| | | 72 | Other NLEP Components | 2.41 | 2.41 | Details enclosed |
| | | Total NLEP | | 66.89 | 120.03 | 0.00 |
| NDCP. | National Tuberculosis Elimination | 73 | Drug Sensitive TB (DSTB) | 241.89 | 241.89 | Details enclosed |
| | | 74 | Nikshay Poshan Yojana | | | Details enclosed |
| | | 75 | PPP | | | Details enclosed |
| | | 76 | Latent TB Infection (LTBI) | | | Details enclosed |

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| | | | | FY 2024-25 | FY 2025-26 | |
| 4 | Elimination Programme (NTEP) | 77 | Drug Resistant TB(DRTB) | | | Details enclosed |
| | | 78 | TB Harega Desh Jeetega Campaign | | | Details enclosed |
| | | 79 | State specific Initiatives and Innovations | | | Details enclosed |
| Total NTEP | | | | 241.89 | 241.89 | 0.00 |
| NDCP. 5 | National Viral Hepatitis Control Programme (NVHCP) | 80 | Prevention | 1.90 | 1.90 | Budget approved for Outreach Activities at TI sites for Hepatitis B and C Screening, ncentive for peer supporter, IEC, OE, meeting, conyngency etc. Detail sanction enclosed. |
| | | 81 | Screening and Testing through facilities | 1.00 | 1.00 | Details enclosed |
| | | 82 | Screening and Testing through NGOs | | | |
| | | 83 | Treatment | 10.40 | 10.40 | Budget approved for MTC & TC meeting / contingency / operational expenses, sample transportation, management of Hepatitis A & E, procurement of drugs & supplis, incentives etc. |
| Total NVHCP | | | | 13.30 | 13.30 | 0.00 |
| NDCP. 6 | National Rabies Control Programme (NRCP) | 84 | Implementation of NRCP | 0.10 | 0.10 | Budget Approved forImplementation of NRCP & Sub Activity-Capacity Building |
| Total NRCP | | | | 0.10 | 0.10 | 0.00 |

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| | | | | FY 2024-25 | FY 2025-26 | |
| NDCP. 7 | Programme for Prevention and Control of Leptospirosis (PPCL) | 85 | Implementation of PPCL | | | |
| Total PPCL | | | | 579.88 | 633.02 | 0.00 |
| NDCP. 8 | State specific Initiatives and Innovations | 86 | Implementation of State specific Initiatives and Innovations | 1.1826 | 1.183 | Budget approved for Technical session / training of lab personnel and medical practitioners / intersectoral coordination meeting at District level, IEC, OE, review meeting, capacity building training etc. |
| Total State specific Initiatives and Innovations | | | | 1.18 | 1.18 | 0.00 |
| NDCP Sub Total | | | | 972.27 | 1076.30 | |
| NCD.1 | National Program for Control of Blindness and Vision | 87 | Cataract Surgeries through facilities | 10.00 | 10.00 | Budget approved for cataract surgeries through facilities |
| | | 88 | Cataract Surgeries through NGOs | 280.00 | 280.00 | Budget Approved for |
| | | 89 | Other Ophthalmic Interventions through facilities | | | Details enclosed |

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| | | | | FY 2024-25 | FY 2025-26 | |
| | | 90 | Other Ophthalmic Interventions through NGOs | 10.40 | 10.4 | Budget approved for treatment of other Eye Diseases. |
| | | 91 | Mobile Ophthalmic Units | | | |
| | | 92 | Collection of eye balls by eye banks and eye donation centres | | | Details enclosed |
| | | 93 | Free spectacles to school children | | | Details enclosed |
| | | 94 | Free spectacles to others | | | Details enclosed |
| | | 95 | Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners | | | Details enclosed |
| | | 96 | Other NPCB+VI components | 0.45 | 0.45 | Budget approved for IEC Printing and other expenditure. |
| | | Total NPCB+VI | | 300.85 | 300.85 | 0.00 |

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| | | | | FY 2024-25 | FY 2025-26 | |
| NCD. 2 | National Mental Health Program (NMHP) | 97 | Implementation of District Mental Health Plan | 12.31 | 12.31 | Budget approved for capacity building of PHC Staff Nurse, ASHA, ANM, GNM, Procurement of Equipments, Planning and ME Miscellaneous/ Travel, Contingency & Operational cost, Target Intervention at community level activities, IEC and Printing activities, |
| | | 98 | State specific Initiatives and Innovations | | | Details enclosed |
| Total NMHP | | | | 12.31 | 12.31 | 0.00 |

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| | | | | FY 2024-25 | FY 2025-26 | |
| NCD.3 | National Programme for Health Care for the Elderly (NPHCE) | 99 | Geriatric Care at DH | 0.89 | 0.89 | Budget approved for procurement of of equipments, furniture, IEC, Printing, capacity building training etc |
| | | 100 | Geriatric Care at CHC/SDH | | | |
| | | 101 | Geriatric Care at PHC/ SHC | | | Details enclosed |
| | | 102 | Community Based Intervention | | | Details enclosed |
| | | 103 | State specific Initiatives and Innovations | | | Details enclosed |
| | | Total NPHCE | | 617.21 | 617.21 | |
| | National | 104 | Implementation of COTPA - 2003 | 0.20 | 0.20 | Budget Approved for Computer and Printer for 16 new DTCCs, Training of PRIs/Police Personnel/Teachers/Transport Personnel/NGO Personnel and Others, |
| 105 | | Implementation of ToEFI guideline | 2.00 | 2.00 | Budget Approved for ToFEI Implementation | |

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| | | | | FY 2024-25 | FY 2025-26 | |
| NCD.4 | Tobacco Control Programme (NTCP) | 106 | Tobacco Cessation | 5.20 | 5.20 | Budget Approved for Drugs and Diagnostics, Capacity Building, TCC Equipments, IEC & Printing, |
| | | Total NTCP | | | 7.40 | 7.40 |
| NCD.5 | National Programme for Prevention and Control of Diabetes, Cardiovascula | 107 | NCD Clinics at DH | 4.20 | 3.00 | Budget approved for Equipments (VIA Kit @ Rs. 0.20 lakh per facility for District NCD clinics, Furnitures and Equipments @ Rs. 1.00 lakh per District NCD clinic, Patinent Referral Transportation @ Rs. 2.00 lakh per District NCD |
| | | 108 | NCD Clinics at CHC/SDH | 23.90 | 14.50 | Budget approved for Equipments (VIA Kit @ Rs. 0.20 lakh per facility for CHC/SDH/Satellite NCD clinic, Furnitures and Equipments @ Rs. 1.00 lakh per facility for CHC/SDH/Satellite NCD clinic, Misc. & contingency @ Rs. 0.50 lakh per factlity for |
| | | 109 | Cardiac Care Unit (CCU/ICU) including STEMI | | | Details enclosed |

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| | | | | FY 2024-25 | FY 2025-26 | |
| | Cardiovascular Disease and Stroke (NPCDCS) | 110 | Other NPCDCS Components | 30.022 | 32.518 | Budget approved for capacity building and Training activities for NP- NCD), ASHA Incentive for Follow-up of Diagnosed Patients @ Rs. 100/- Patient per Ayushman Arogya Mandir (AAM), Renovation of District NCD Cell, IEC & Printing (IEC Activities @ 3.00 lakh per District) |
| | | 111 | State specific Initiatives and Innovations | | | Details enclosed |
| | Total NPCDCS | | | 58.12 | 50.02 | 0.00 |
| NCD.6 | Pradhan Mantri National | 112 | Haemodialysis Services | 5.00 | | Budget Approved for free Keamodialysis Servies for BPL Patients |
| | | 113 | Peritoneal Dialysis Services | | | |
| | Total PMNDP | | | 5.00 | 0.00 | 0.00 |
| NCD.7 | National Program for Climate Change and Human Health (NPCCHH) | 114 | Implementation of NPCCHH | 3.00 | 3.00 | Budget Approved for Planning & M&E @ Rs. 2.00 lakh per District, IEC Activities @ Rs. 1.00 lakh per District |
| | Total NPCCHH | | | 3.00 | 3.00 | 0.00 |
| NCD.8 | National Oral health programme (NOHP) | 115 | Implementation at DH | 1.50 | 1.50 | Details enclosed |
| | | 116 | Implementation at CHC/SDH | | | |
| | | 117 | Mobile Dental Units/Van | | | Details enclosed |
| | | 118 | State specific Initiatives and Innovations | | | |
| | Total NOHP | | | 1.50 | 1.50 | 0.00 |
| NCD.9 | National Programme on palliative care (NPPC) | 119 | Implementation of NPPC | | | Budget approved for Drugs and Supplies, furniture |

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| | | | | FY 2024-25 | FY 2025-26 | |
| Total NPPC | | | | 0.00 | 0.00 | 0.00 |
| NCD.10 | National Programme for Prevention and Control of Fluorosis (NPPCF) | 120 | Implementation of NPPCF | 0.80 | 0.80 | Budget Approved for Medical Management of Fluorosis Patients, Rehabilitation aids etc. |
| Total NPPCF | | | | 0.80 | 0.80 | 0.00 |
| NCD.11 | National Programme for Prevention and Control of Deafness (NPPCD) | 121 | Screening of Deafness | | | |
| | | 122 | Management of Deafness | | | |
| | | 123 | State Specific Initiatives | | | |
| Total NPPCD | | | | 0.00 | 0.00 | 0.00 |
| NCD.12 | National programme for Prevention and Management of Burn & Injuries | 124 | Support for Burn Units | | | |
| | | 125 | Support for Emergency Trauma Care | | | Details enclosed |
| Total NPPMBI | | | | 0.00 | 0.00 | 0.00 |

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| | | | | FY 2024-25 | FY 2025-26 | |
| NCD.1 3 | State specific Programme Interventions | 126 | Implementation of State specific Initiatives and Innovations | | | |
| Total State specific Programme Interventions | | | | 0.00 | 0.00 | 0.00 |
| NCD Sub Total | | | | 1006.19 | 993.09 | |
| HSS(U) .1 | Comprehensive Primary Healthcare (CPHC) | 127 | Development and operations of Health & Wellness Centers - Urban | | | Details enclosed |
| | | 128 | Wellness activities at HWCs-Urban | | | Details enclosed |
| | | 129 | Teleconsultation facilities at HWCs-Urban | | | |
| Total CPHC | | | | 0.00 | 0.00 | 0.00 |
| HSS(U) .2 | Community Engagement | 130 | ASHA (including ASHA Certification and ASHA benefit package) | | | Details enclosed |
| | | 131 | MAS | | | Details enclosed |
| | | 132 | JAS | | | |
| | | 133 | RKS | | | |
| | | 134 | Outreach activities | | | Details enclosed |
| | | 135 | Mapping of slums and vulnerable population | | | |
| | | 136 | Other Community Engagement Components | | | |

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| | | | | FY 2024-25 | FY 2025-26 | |
| | | | Total Community Engagement | 0.00 | 0.00 | 0.00 |
| HSS(U).3 | Public Health Institutions as per IPHS | 137 | Urban PHCs | | | Details enclosed |
| | | 138 | Urban CHCs and Maternity Homes | | | Details enclosed |
| | | | Total PHI as per IPHS | 0.00 | 0.00 | 0.00 |
| HSS(U).4 | Quality Assurance | 139 | Quality Assurance Implementation & Mera Aspataal | 3.6 | | Details enclosed |
| | | 140 | Kayakalp | | | Details enclosed |
| | | 141 | Swacch Swasth Sarvatra | 75.6 | 75.6 | Details enclosed |
| | | | Total QA | 79.20 | 75.60 | 0.00 |
| HSS(U).5 | HRH | 142 | Remuneration for all NHM HR | | | Details enclosed |
| | | 143 | Incentives(Allowance, Incentives, staff welfare fund) | | | Details enclosed |
| | | 144 | Incentives under CPHC | 61.20 | 61.20 | Details enclosed |
| | | 145 | Costs for HR Recruitment and Outsourcing | | | |
| | | | Total HRH | 61.20 | 61.20 | 0.00 |
| HSS(U).6 | Technical Assistance | 146 | Planning and Program Management | 6.36 | 6.36 | Details enclosed |
| | | | Total Technical Assistance | 6.36 | 6.36 | 0.00 |
| HSS(U).7 | Access | 147 | PPP | | | |
| | | | Total Access | 0.00 | 0.00 | 0.00 |
| HSS(U).8 | Innovation | 148 | State specific Programme Innovations and Interventions | | | |
| | | | Total Innovation | 0.00 | 0.00 | 0.00 |
| HSS(U).9 | Untied Grants | 149 | Untied Fund | 122.00 | 122.00 | Details enclosed |
| | | | Total Untied Grants | 122.00 | 122.00 | 0.00 |
| NUHM Sub Total | | | | 268.76 | 265.16 | |

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| | | | | FY 2024-25 | FY 2025-26 | |
| HSS.1 | Comprehensive Primary Healthcare (CPHC) | 150 | Development and operations of Health & Wellness Centers - Rural | 87.004 | 101.254 | Details enclosed |
| | | 151 | Wellness activities at HWCs-Rural | 76.2 | 93.3 | Details enclosed |
| | | 152 | Teleconsultation facilities at HWCs-Rural | | | Details enclosed |
| | | 153 | CHO Mentoring | | | Details enclosed |
| | Total CPHC | | | 163.20 | 194.55 | 0.00 |
| HSS.2 | Blood Services & Disorders | 154 | Screening for Blood Disorders | | | Details enclosed |
| | | 155 | Support for Blood Transfusion | 26.00 | 26.00 | Details enclosed |
| | | 156 | Blood Bank/BCSU/BSU/Thalassemia Day Care Centre | | | Details enclosed |
| | | 157 | Blood collection and Transport Vans | | | Details enclosed |
| | | 158 | Other Blood Services & Disorders Components | | | Details enclosed |
| | Total Blood Cell | | | 26.00 | 26.00 | 0.00 |
| HSS.3 | Community Engagement | 159 | ASHA (including ASHA Certification and ASHA benefit package) | 162.81 | 122.39 | Details enclosed |
| | | 160 | VHSNC | 9.35 | 9.35 | Details enclosed |
| | | 161 | JAS | | | |
| | | 162 | RKS | | | |
| | | 163 | Other Community Engagements Components | | | Details enclosed |

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| | | | | FY 2024-25 | FY 2025-26 | |
| | Total Community Engagement | | | 172.16 | 131.74 | 0.00 |
| HSS.4 | Public Health Institutions as per IPHS norms | 164 | District Hospitals | | | Details enclosed |
| | | 165 | Sub-District Hospitals | | | Details enclosed |
| | | 166 | Community Health Centers | | | Details enclosed |
| | | 167 | Primary Health Centers | | | Details enclosed |
| | | 168 | Sub-Health Centers | | | |
| | | 169 | Other Infrastructure/Civil works/expansion etc. | | | Details enclosed |
| | | 170 | Renovation / Repair / Upgradation of facilities for IPHS /NQAS/MUSQAN/SUMAN | | | Details enclosed |
| | Total PHI as per IPHS | | | 0.00 | 0.00 | 0.00 |
| HSS.5 | Referral Transport | 171 | Advance Life Saving Ambulances | 176.47 | 176.47 | Budget approved for ALS ambulances recurring cost |
| | | 172 | Basic Life Saving Ambulances | 474.98 | 474.98 | Budget approved for BLS ambulances recurring cost |
| | | 173 | Patient Transport Vehicle | | | |
| | | 174 | Other Ambulances | 10.95 | 10.95 | Budget approved for Bike Ambulance |
| | Total Referral Transport | | | 662.40 | 662.40 | 0.00 |
| HSS.6 | Quality Assurance | 175 | Quality Assurance Implementation & Mera Aspataal | 24.83 | 19.05 | Details enclosed |
| | | 176 | Kayakalp | 115.86 | 115.86 | Details enclosed |
| | | 177 | Swacch Swasth Sarvatra | | | |
| | Total QA | | | 140.69 | 134.91 | 0.00 |
| HSS.7 | Other Initiatives to improve | 178 | Comprehensive Grievance Redressal Mechanism | | | Details enclosed |
| | | 179 | PPP | | | |
| | | 180 | Free Drugs Services Initiative | 700.00 | 770.00 | Budget Approved for Free Drugs Services initiative for DH and below level of Health Facilities, |

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| | | | | FY 2024-25 | FY 2025-26 | |
| | improve access | 181 | Free Diagnostics Services Initiative | | | Budget Approved for CT Investigation @Rs. 1500/- per investigation for District hospitals |
| | | 182 | Mobile Medical Units | 216.72 | 216.72 | Budget approved for recurring cost of MMV |
| | | 183 | State specific Programme Interventions and Innovations | | | Budget approved for OE for waiting Hall. |
| Total Other Initiatives to improve access | | | | 916.72 | 986.72 | 0.00 |
| HSS.8 | Inventory management | 184 | Biomedical Equipment Management System and AERB | | | Details enclosed |
| Total Inventory management | | | | 0.00 | 0.00 | 0.00 |
| HSS.9 | HRH | 185 | Remuneration for all NHM HR | 767.89 | 806.28 | Details enclosed |
| | | 186 | Incentives(Allowance, Incentives, staff welfare fund) | 62.30 | 68.18 | Budget approved for incentive of various staff. Detail approval attached. |
| | | 187 | Remuneration for CHOs | 733.44 | 852.01 | Details enclosed |
| | | 188 | Incentives under CPHC | 602.48 | 759.8 | Details enclosed |
| | | 189 | Costs for HR Recruitment and Outsourcing | | | Details enclosed |
| | | 190 | Human Resource Information Systems (HRIS) | | | |
| Total HRH | | | | 2166.11 | 2486.27 | 0.00 |
| HSS.10 | Enhancing HR | 191 | DNB/CPS courses for Medical doctors | | | |
| | | 192 | Training Institutes and Skill Labs | 8.30 | 8.30 | Budget approved for training of nursing tutors, maintenance of skill labs, mobility support, contingency etc. |
| Total Enhancing HR | | | | 8.30 | 8.30 | 0.00 |
| | | 193 | SHSRC | | | |

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| FMR Code | Programme/ Theme | S.No. | Scheme/ Activity | Amount Approved (Rs. In Lakh) | | Remarks |
|-----------------------------------|------------------------------|-------|---|-------------------------------|--------------|--|
| | | | | FY 2024-25 | FY 2025-26 | |
| HSS.11 | Technical Assistance | 194 | Planning and Program Management | 47.49 | 29.01 | for HMIS & PCTS, IHMS internet connectivity & mobile internet at District, Block Office and Data Entry Points at CHCs/PHCs/Janta clinic, |
| Total Technical Assistance | | | | 47.49 | 29.01 | 0.00 |
| HSS.12 | IT interventions and systems | 195 | Health Management Information System (HMIS) | 342.30 | 210.46 | Budget approved for training, review meeting, mobility support etc. |
| | | 196 | Implementation of DVDMS | | | |

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| FMR Code | Programme/ Theme | S.No. | Scheme/ Activity | Amount Approved (Rs. In Lakh) | | Remarks |
|-------------------------|----------------------|-------|--|-------------------------------|---------------|--|
| | | | | FY 2024-25 | FY 2025-26 | |
| | | 197 | eSanjeevani (OPD+HWC) | | | |
| Total IT | | | | 342.30 | 210.46 | 0.00 |
| HSS.13 | Innovation | 198 | State specific Programme Innovations and Interventions | | | Detail enclosed |
| Total Innovation | | | | 0.00 | 0.00 | 0.00 |
| HSS.14 | Untied Grants | 199 | Untied Fund | 250.40 | 267.50 | Budget approved for CHC, SC-AA and SC. DH untied fund A&FS given to DH directly. Detail enclosed |

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| FMR Code | Programme/ Theme | S.No. | Scheme/ Activity | Amount Approved (Rs. In Lakh) | | Remarks |
|----------------------|-----------------------------------|-------|--|-------------------------------|--------------------|---|
| | | | | FY 2024-25 | FY 2025-26 | |
| | Total Untied Grants | | | 250.40 | 267.50 | 0.00 |
| HSS.15 | Snakebite envenoming | 200 | Prevention, control and management of snakebites | 1.20 | 1.20 | Budget approved for capacity building training, meetings, OE, surveillance, monitoring etc. |
| | Total Snakebite envenoming | | | 1.20 | 1.20 | 0.00 |
| HSS Sub Total | | | | 4896.97 | 5139.06 | |
| GRAND TOTAL | | | | 10484.18 | 10817.63075 | |