



**Government of Rajasthan**  
**National Health Mission, Rajasthan**  
**Department of Medical, Health & FW, Swasthya Bhawan, Jaipur.**  
**Tel. No. 0141-2220961, E mail ID : snoiap-rj@gov.in**  
**co\_mmu.nrhм@yahoo.com**

F.18 (I)/NHM/ISC/Sanction MMU-MMV/2024-25/179

Date:- 11/06/24

**Administrative and Financial Sanction**

Administrative and financial sanction is hereby accorded to 50 District Health Societies (@ of Rs 1.98 Lakhs per Non Turnkey MMV per month and @ Rs 2.82 Lakhs per Turnkey MMV per month } for a sum of Rs. 8707.68 lakhs (Eight Thousand Seven Hundred and Seven Lakhs and Sixty Eight Thousand Only) under FMR Code HSS7/182/Mobile Medical Units/Operational Cost for the FY 2024-25 and for a sum of Rs. 8707.68 Lakhs (Eight Thousand Seven Hundred and Seven Lakhs and Sixty Eight Thousand Only) under FMR Code HSS7/182/Mobile Medical Units/Operational Cost for the FY 2025-26

The DHS wise budget allotment is as under:-

S.N	Name of District Health Society	No. of Non Turnkey MMV (NT)	Total Approved Budget for 12 Months for all Non Turnkey MMV (In Lakhs) (NT)	No. of Turnkey MMV (T)	Total Approved Budget for 12 Months for all TURNKEY MMV (In Lakhs) (T)	Total Approved Budget for 12 Months for all Non Turnkey MMV and Turnkey MMV (April 24 to March 25) (In Lakhs) (NT+T)	Total Approved Budget for 12 Months for all Non Turnkey MMV and Turnkey MMV (April 25 to March 26) (In Lakhs) (NT+T)
1	2	3	5	6	5	8	9
1	AJMER	0	0	4	135.36	135.36	135.36
2	ALWAR	4	95.04	3	101.52	196.56	196.56
3	ANOOGARH	2	47.52	2	67.68	115.2	115.2
4	BALOTRA	2	47.52	6	203.04	250.56	250.56
5	BANSWARA	4	95.04	7	236.88	331.92	331.92
6	BARAN	3	71.28	7	236.88	308.16	308.16
7	BARMER	2	47.52	7	236.88	284.4	284.4
8	BEAWAR	3	71.28	1	33.84	105.12	105.12
9	BHARATPUR	3	71.28	2	67.68	138.96	138.96
10	BHILWARA	4	95.04	4	135.36	230.4	230.4
11	BIKANER	3	71.28	4	135.36	206.64	206.64
12	BUNDI	2	47.52	4	101.52	149.04	149.04
13	CHITTORGARH	5	118.8	6	203.04	321.84	321.84
14	CHURU	5	118.8	2	67.68	186.48	186.48
15	DAUSA	2	47.52	4	135.36	182.88	182.88

**Signature valid**

Digitally signed by Jitendra Kumar

Designation: Mission Director

Date: 2024.06.10 16:45:06 IST

Reason: Approved

16	DEEG	1	23.76	4	135.36	159.12	159.12
17	DHOLPUR	3	71.28	2	67.68	138.96	138.96
18	DIDWANA/ KUCHAMAN	5	118.8	2	67.68	186.48	186.48
19	DUDU	1	23.76	1	33.84	57.6	57.6
20	DUNGARPUR	3	71.28	7	236.88	308.16	308.16
21	GANGANAGAR	3	71.28	2	67.68	138.96	138.96
22	GANGAPURCITY	1	23.76	3	101.52	125.28	125.28
23	HANUMANGARH	4	95.04	3	101.52	196.56	196.56
24	JAIPUR	2	47.52	5	169.2	216.72	216.72
25	JAIPUR GRAMIN	2	47.52	3	101.52	149.04	149.04
26	JAISALMER	0	0	3	101.52	101.52	101.52
27	JALORE	5	118.8	0	0	118.8	118.8
28	JHALAWAR	2	47.52	6	203.04	250.56	250.56
29	JHUNJHUNU	8	190.08	0	0	190.08	190.08
30	JODHPUR	1	23.76	0	0	23.76	23.76
31	JODHPUR GRAMIN	6	142.56	5	169.2	311.76	311.76
32	KARAULI	3	71.28	1	33.84	105.12	105.12
33	KEKRI	1	23.76	3	101.52	125.28	125.28
34	KHAIRTHAL-TIJARA	4	95.04	0	0	95.04	95.04
35	KOTA	3	71.28	3	101.52	172.8	172.8
36	KOTPUTLI-BEHROR	1	23.76	5	169.2	192.96	192.96
37	NAGAU	7	166.32	0	0	166.32	166.32
38	NEEM KA THANA	1	23.76	1	33.84	57.6	57.6
39	PALI	8	190.08	0	0	190.08	190.08
40	PHALODI	1	23.76	4	135.36	159.12	159.12
41	PRATAPGARH	4	95.04	1	33.84	128.88	128.88
42	RAJSAMAND	1	23.76	6	203.04	226.8	226.8
43	SALUMBAR	3	71.28	2	67.68	138.96	138.96
44	SANCHOR	2	47.52	1	33.84	81.36	81.36
45	SAWAI MADHOPUR	2	47.52	2	67.68	115.2	115.2
46	SHAHPURA	2	47.52	2	67.68	115.2	115.2
47	SIKAR	5	118.8	2	67.68	186.48	186.48
48	SIROHI	2	47.52	3	101.52	149.04	149.04
49	TONK	3	71.28	2	67.68	138.96	138.96
50	UDAIPUR	6	142.56	5	169.2	311.76	311.76
	<b>TOTAL</b>	<b>150</b>	<b>3564</b>	<b>152</b>	<b>5143.68</b>	<b>8707.68</b>	<b>8707.68</b>

RajKaj Ref  
67861534203.04

**Signature valid**

Digitally signed by Jitendra Kumar

Designation: Mission Director

Date: 2024.06.16 16:45:06 IST

Reason: Approved

District Health Society should ensure the expenditure within approved limit. The said expenditure should be incurred from Financial Limit available in Health Systems Strengthening under NRHM and booked under the concerned / above mentioned budget head in FMR.

The Budget may be utilized as per agreement rate wherever it is applicable. The expenditure should be booked in monthly FMR under Budget Head HSS7/182/Mobile Medical Units/Operational Cost and effective from 01-04-2024.

**(Dr Jitendra Kumar Soni)**  
**Mission Director, NHM &**  
**Special Secretary Medical and Health**

**Copy to :-**

1. PA, to Mission Director, NHM, Jaipur.
2. PA, to Additional Mission Director, NHM, Jaipur.
3. PA, to Project Director, NHM, Jaipur.
4. **Director Finance, NHM**
5. **Concerned Joint Director, HQ Zonal.**
6. **SPM ,NHM**
7. **State Nodal Officer, IAP, NHM.**
8. **SFM,NHM**
9. Co-Plan/ Co-ISC, NHM, Jaipur.
10. **Concerned Chief Medical & Health Officers.**
11. **Concerned DPMs and DAMs.**
12. Co-IT, NHM, Jaipur for Mail.

**Mission Director,**  
**NHM**

RajKaj Ref  
7861534

**Signature valid**

Digitally signed by Jitendra Kumar Soni  
Designation : Mission Director  
Date: 2024.06.10 16:45:06 IST  
Reason: Approved