

F.42 (7)/NHM/HWC/2024-25/ 95

Date: 10/06/24

Administrative & Financial Sanction Order

As per approval of Government of India, administrative and financial sanction is hereby accorded to **DISTRICT HEALTH SOCIETIES (DHS)** under **FMR Code HSS.1/CPHC/150/Development & Operation.ization of HWC-Rural** for a sum of **Rs. 1240 lakhs (Rupees One Thousand Two Hundred Forty Lakhs only)** in **FY 2024-25** and **Rs. 1240 lakhs (Rupees One Thousand Two Hundred Forty Lakhs only)** in **FY 2025-26** for **IEC (inclusive of Health Mela)** at **PHC-AAMs** as per following details:-.

S.No.	District	No. of PHC-AAMs	Unit Cost per annum (In Lakhs)	Total Sanctioned Amount for FY 2024-25 (In Lakhs) @ Rs. 0.5 Lakhs annually per PHC-AAM	Total Sanctioned Amount for FY 2025-26 (In Lakhs) @ Rs. 0.5 Lakhs annually per PHC-AAM
1	Ajmer	35	0.5	17.5	17.5
2	Alwar	70	0.5	35	35
3	Anupgarh	17	0.5	8.5	8.5
4	Balotra	54	0.5	27	27
5	Banswara	60	0.5	30	30
6	Baran	47	0.5	23.5	23.5
7	Barmer	74	0.5	37	37
8	Beawar	39	0.5	19.5	19.5
9	Bharatpur	48	0.5	24	24
10	Bhilwara	56	0.5	28	28
11	Bikaner	70	0.5	35	35
12	Bundi	30	0.5	15	15
13	Chittorgarh	51	0.5	25.5	25.5
14	Churu	97	0.5	48.5	48.5
15	Dausa	65	0.5	32.5	32.5

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Soni
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16	Deedwana-Kuchaman	75	0.5	37.5	37.5
17	Deeg	34	0.5	17	17
18	Dholpur	39	0.5	19.5	19.5
19	Dudu	11	0.5	5.5	5.5
20	Dungarpur	64	0.5	32	32
21	Ganganagar	41	0.5	20.5	20.5
22	Gangapur City	34	0.5	17	17
23	Hanumangarh	63	0.5	31.5	31.5
24	Jaipur I	56	0.5	28	28
25	Jaipur II	50	0.5	25	25
26	Jaisalmer	28	0.5	14	14
27	Jalore	43	0.5	21.5	21.5
28	Jhalawar	42	0.5	21	21
29	Jhunjhunu	105	0.5	52.5	52.5
30	Jodhpur rural	75	0.5	37.5	37.5
31	Karauli	34	0.5	17	17
32	Kekri	33	0.5	16.5	16.5
33	Kherthal Tijara	48	0.5	24	24
34	Kota	43	0.5	21.5	21.5
35	Kotputli Behror	58	0.5	29	29
36	Nagaur	67	0.5	33.5	33.5
37	Neemkathana	58	0.5	29	29
38	Pali	70	0.5	35	35
39	Phalodi	35	0.5	17.5	17.5
40	Pratapgarh	32	0.5	16	16

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Soni
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41	Rajsamand	50	0.5	25	25
42	Salumber	29	0.5	14.5	14.5
43	Sanchor	32	0.5	16	16
44	Sawai Madhopur	26	0.5	13	13
45	Shahpura	24	0.5	12	12
46	Sikar	94	0.5	47	47
47	Sirohi	30	0.5	15	15
48	Tonk	63	0.5	31.5	31.5
49	Udaipur	81	0.5	40.5	40.5
TOTAL		2480	0.5	1240	1240

DHS should ensure the expenditure within approved limit. The said expenditure should be incurred from Financial Limit available in **NHM flexipool** and booked under the concerned / above mentioned budget head in FMR.

(Dr. Jitendra Kumar Soni)
Mission Director, NHM
& Special Secretary
Medical, Health & F.W.

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Copy to:

1. PS to Add. Chief Secretary, Medical, Health & F.W, GoR
2. PA to Special Secretary, Medical, Health & F.W. & Mission Director, NHM
3. PA to Director PH / RCII, NHM
4. PA to District Collectors, Concerned Districts, Rajasthan
5. Director Finance, NIIM
6. SPM-NHM
7. CMHOs, Concerned Districts, Rajasthan
8. DPMs/DAMs/DPCs-NCD, Concerned Districts, Rajasthan
9. Incharge-CSR to email all Concerned
10. Office copy

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