



Govt. Of Rajasthan
National Health Mission, Rajasthan
Department of Medical, Health & FW, SwasthyaBhawan, Jaipur
Tel.No. 0141-2221463, Email ID: uhcrajasthan@gmail.com.



F.42 (7)/NHM/HWC/2024-25/100

Date: 10/06/24

Administrative & Financial Sanction Order

As per approval of Government of India, administrative and financial sanction is hereby accorded to **DISTRICT HEALTH SOCIETIES (DHS)** under **FMR Code HSS.9/HRH/188/Incentives under CPIHC** for a sum of **Rs. 10887.36 lakhs (Rupees Ten Thousand Eight Hundred Eighty Seven Lakhs and Thirty Six Thousand only)** in **FY 2024-25** and **Rs. 14152.32 lakhs (Rupees Fourteen Thousand One Hundred Fifty Two Lakhs and Thirty Two Thousand only)** in **FY 2025-26** for Team Based Incentives to primary health care team (ANM & ASHA) at SHC-AAMs as per following details:-

S.No	District	Total No. of Sanctioned CHO / SHC-AAMs in FY 24-25	Total No. of Sanctioned CHO / SHC-AAMs in FY 25-26	Unit Cost per annum (In lakhs)	Total Sanctioned Amount (In lakhs) for FY 2024-25 TBI @ Rs. 8000 per month i.e., Rs. 3000 for 2 ANMs@Rs.1500/month for 1 ANM & Rs. 5000 for 5 ASHAs@ Rs. 1000 per ASHA per month for 12 months	Total Sanctioned Amount (In lakhs) for FY 2025-26 TBI @ Rs. 8090 per month i.e., Rs. 3000 for 2 ANMs@Rs.1500/month for 1 ANM & Rs. 5000 for 5 ASHAs@ Rs. 1000 per ASHA per month for 12 months
1	Ajmer	150	185	0.96	144	177.6
2	Alwar	325	383	0.96	312	367.68
3	Anupgarh	100	181	0.96	96	173.76
4	Balotra	294	351	0.96	282.24	336.96
5	Banswara	398	500	0.96	382.08	480
6	Baran	236	293	0.96	226.56	281.28
7	Barmer	389	501	0.96	373.44	480.96
8	Beawar	186	243	0.96	178.56	233.28
9	Bharatpur	180	237	0.96	172.8	227.52
10	Bhilwara	272	329	0.96	261.12	315.84
11	Bikaner	317	449	0.96	304.32	431.04
12	Bundi	200	218	0.96	192	209.28
13	Chittorgarh	293	400	0.96	281.28	384
14	Churu	349	466	0.96	335.04	447.36
15	Dausa	291	348	0.96	279.36	334.08

RajKaj Ref
7701859

Signature valid

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Soni
Designation: District Director
Date: 2024.06.10 12:56:49 IST
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16	Deedwana-Kuchaman	295	412	0.96	283.2	395.52
17	Deeg	140	197	0.96	134.4	189.12
18	Dholpur	195	252	0.96	187.2	241.92
19	Dudu	84	84	0.96	80.64	80.64
20	Dungarpur	338	395	0.96	324.48	379.2
21	Ganganagar	195	281	0.96	187.2	269.76
22	Gangapur City	127	184	0.96	121.92	176.64
23	Hanumangarh	238	379	0.96	228.48	363.84
24	Jaipur I	198	255	0.96	190.08	244.8
25	Jaipur II	166	223	0.96	159.36	214.08
26	Jaisalmer	128	185	0.96	122.88	177.6
27	Jalore	141	218	0.96	135.36	209.28
28	Jhalawar	279	336	0.96	267.84	322.56
29	Jhunjhunu	354	461	0.96	339.84	442.56
30	Jodhpur rural	423	500	0.96	406.08	480
31	Karauli	180	207	0.96	172.8	198.72
32	Kekri	160	173	0.96	153.6	166.08
33	Kherthal Tijara	163	220	0.96	156.48	211.2
34	Kota	194	221	0.96	186.24	212.16
35	Kotputli Behror	210	267	0.96	201.6	256.32
36	Nagaur	289	406	0.96	277.44	389.76
37	Neemkathana	267	368	0.96	256.32	353.28
38	Pali	246	363	0.96	236.16	348.48
39	Phalodi	187	244	0.96	179.52	234.24
40	Pratapgarh	191	248	0.96	183.36	238.08

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41	Rajsamand	179	276	0.96	171.84	264.96
42	Salumber	150	175	0.96	144	168
43	Sanchor	183	210	0.96	175.68	201.6
44	Sawai Madhopur	142	199	0.96	136.32	191.04
45	Shahpura	152	189	0.96	145.92	181.44
46	Sikar	398	487	0.96	382.08	467.52
47	Sirohi	175	232	0.96	168	222.72
48	Tonk	240	277	0.96	230.4	265.92
49	Udaipur	354	534	0.96	339.84	512.64
TOTAL		11341	14742	0.96	10887.36	14152.32

DHS should ensure the expenditure within approved limit. The said expenditure should be incurred from Financial Limit available in **NHM flexipool** and booked under the concerned / above mentioned budget head in FMR.

(Dr. Jitendra Kumar Soni)
Mission Director, NHM
& Special Secretary
Medical, Health & F.W.

F.42 (7)/NHM/HWC/2024-25/ 100

Date: 10/06/24

Copy to:

1. PS to Add. Chief Secretary, Medical, Health & F.W, GoR
2. PA to Special Secretary, Medical, Health & F.W. & Mission Director, NHM
3. PA to Director PH / RCH, NHM
4. PA to District Collectors, Concerned Districts, Rajasthan
5. Director Finance, NHM
6. SPM-NHM
7. CMHOs, Concerned Districts, Rajasthan
8. DPMs/DAMs/DPC-NCDs, Concerned Districts, Rajasthan
9. Incharge-CSR to email all Concerned
10. Office copy

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Designation: Mission Director
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