



**Government of Rajasthan**  
**National Health Mission, Rajasthan**  
**Department of Medical, Health & FW, SwasthyaBhawan, Jaipur**  
Tel.No. 0141-221590, Email ID: md-nrhm-rj@nic.in

F.7 (26)/NHM/CH/Sanction II/2024-26 355

Date: 20.6.24

**Administrative & Financial Sanction Order**

Administrative and financial sanction is hereby accorded to District Health Societies for a sum of Rs. 521.22 Lakh (Five Crore Twenty One Lakh Twenty Two Thousand only) under FMR Code RCH.3/Child Health/23/Community Baesd Care- HBNC & HBYC/Capacity Building for FY 2024-25 and Rs. 504.56 Lakh (Five Crore Four Lakh Fifty Six Thousand only) under FMR Code RCH.3/Child Health/23/Community Baesd Care- HBNC & HBYC/Capacity Building for FY 2025-26.

The budget allotment is as under: -

S.N o	District	Number of HBYC District Level Training Batches	Budget sanctioned (Rs. In Lakh)	Number of HBYC District Level Training Batches	Budget sanctioned (Rs. In Lakh)
		2024-25		2025-26	
1	Ajmer	10	11.90	10	11.90
2	Alwar	12	14.28	12	14.28
3	Anupgarh	5	5.95	5	5.95
4	Balotra	13	15.47	12	14.28
5	Banswara	20	23.80	18	21.42
6	Baran	7	8.33	7	8.33
7	Barmer	19	22.61	18	21.42
8	Beawar	9	10.71	9	10.71
9	Bharatpur	11	13.09	11	13.09
10	Bhilwara	7	8.33	7	8.33
11	Bikaner	11	13.09	11	13.09
12	Bundi	9	10.71	9	10.71
13	Chittorgarh	4	4.76	4	4.76
14	Churu	11	13.09	11	13.09
15	Dausa	10	11.90	10	11.90
16	Deedwana Kuchaman	13	15.47	12	14.28
17	Deeg	9	10.71	9	10.71
18	Dholpur	4	4.76	4	4.76
19	Dudu	3	3.57	3	3.57
20	Dungarpur	4	4.76	4	4.76
21	Ganganagar	10	11.90	10	11.90
22	Gangapur City	5	5.95	5	5.95
23	Hanumangarh	5	5.95	5	5.95
24	Jaipur I	13	15.47	12	14.28
25	Jaipur II	6	7.14	6	7.14
26	Jaisalmer	5	5.95	5	5.95
27	Jalore	6	7.14	6	7.14
28	Jhalawar	6	7.14	6	7.14
29	Jhunjhunu	10	11.90	10	11.90
30	Jodhpur	3	3.57	3	3.57
31	Jodhpur Rural	13	15.47	12	14.28

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Soni  
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32	Karauli	6	7.14	6	7.14
33	Kekri	8	9.52	8	9.52
34	Kherthal Tijara	4	4.76	4	4.76
35	Kota	6	7.14	6	7.14
36	Kotputli Behror	15	17.85	12	14.28
37	Nagaur	20	23.80	18	21.42
38	Neemkathana	6	7.14	6	7.14
39	Pali	9	10.71	9	10.71
40	Pholodi	9	10.71	9	10.71
41	Pratapgarh	7	8.33	7	8.33
42	Rajsamand	13	15.47	12	14.28
43	Salumber	4	4.76	4	4.76
44	Sanchor	7	8.33	7	8.33
45	Sawai Madhopur	5	5.95	5	5.95
46	Shahpura	5	5.95	5	5.95
47	Sikar	15	17.85	15	17.85
48	Sirohi	5	5.95	5	5.95
49	Tonk	13	15.47	12	14.28
50	Udaipur	8	9.52	8	9.52
<b>Total</b>		<b>438</b>	<b>521.22</b>	<b>424</b>	<b>504.56</b>

**District Health Societies** should ensure the expenditure within approved limit. The said expenditure should be incurred from Financial Limit available in NHM flexible pool and booked under the above-mentioned budget head in FMR.

(Dr. Jitendra Kumar Soni)  
Mission Director, NHM &  
Special Secretary M.H. & F.W.  
Rajasthan, Jaipur

F.7 (26)/NHM/CH/Sanction II/2024-26 **355**

Date: **20.6.24**

Copy to:-

1. PS to Add. Chief Secretary, Medical Health & Family Welfare Department, Rajasthan
2. PA to Mission Director, NHM, Rajasthan.
3. PA to Director, RCH, Medical Health & Family Welfare Department, Rajasthan.
4. Director Finance NHM, Rajasthan.
5. State Program Manager, NHM, Rajasthan.
6. Project Director – Child Health, NHM, Rajasthan.
7. State Nodal Officer-ASHA, NHM, Rajasthan.
8. DEO Cell, NHM, Rajasthan.
9. ASPM, SAM, SFM, CO Plan& PO ASHA, NHM, Rajasthan.
10. CM&HO, Add/Dy CH&HO (FW), All Districts, Rajasthan.
11. DAM, DPM & DAC all Districts, NHM, Rajasthan
12. Central Server Room for E-mail
13. Guard File

(Dr. Suncet Singh Ranawat)  
Director RCH  
Medical Health & FW  
Rajasthan

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HBYC District Level Training Budget & Notes, Rajasthan					
No. of Participants 30 (25 Ashas +4 ANMs +1 Supervisor for 5 days					
SNO	Particulars	Number	Unit Cost	No. of Days	Amount (in Rs.)
1	Honorarium, Resource Person with in district (Rs 500 per session) One day honorarium to any resource person shall not exceed Rs 1000 and total honorarium paid to all resource person for one day shall be Rs 2000 only	2	1000	5	10000
2	Accommodation for Resource Person (only if out of District Headquarter)	2	500	5	5000
3	TA to Resource Persons (As per actuals as per grade/NHM norms)	2	500	1	1000
4	TA to Participants as per actual	30	200	1	6000
5	DA to Participants (Doctors / Managers/ Supervisors / Accountants / LHV / ANM)	5	150	5	3750
6	DA to Participants (Asha)	25	100	5	12500
7	Working Lunch (High Tea, working lunch and evening tea)	32	100	5	16000
8	Lodging and Boarding (Breakfast, Dinner, stay etc.)	30	300	5	45000
9	Printed HBYC Module and Stationery including Rs 50 for kit)	30	250	1	7500
10	Hiring of venue	1	1000	5	5000
11	Hiring of Projector if training venue don't have projector (for only one day to demonstrate all HBYC/SAANS related videos)	1	5000	1	5000
12	Crèche Milk for babies (if required)	1	100	5	500
13	Overhead (Banner, Certificate, ECD kit refill, Flower Bouquets, photocopy etc. At the discretion of Training coordinator)	Lumpsum	1750	1	1750
14	IFA Syrup, Paediatric IFA Tablets, Amoxicillin syrap, Gentamicin injection, zinc, ORS Packets, Soap, Mamta Cards etc (To be arranged locally from District)				0
	Total				119000
Note- Training Coordinator may adjust any of budget head saving in another budget head (if expenditure is more), only after approval of District CM & HO. But total cost of training shall not be go beyond 119000 Rs					

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