

Balotra ROP 2024-26

FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Amount Approved (Rs. In lakh)		Remarks
				FY 2024-25	FY 2025-26	
RCH.1	Maternal Health	1	Village Health & Nutrition Day (VHND)			
		2	Pregnancy Registration and Ante-Natal Checkups			
		3	Janani Suraksha Yojana (JSY)	399.12	399.12	Details enclosed
		4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	150.36	150.36	Budget approved for JSSK expenditure excluding transportation
		5	Janani Shishu Suraksha Karyakram (JSSK) - transport	168.07	168.07	Details enclosed
		6	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	22.084	22.084	Budget approved for PMSMA Award Function and IEC
		7	Surakshit Matritva Aashwasan (SUMAN)	0.44	0.44	Budget approved for SUMAN activities
		8	Midwifery			Details enclosed
		9	Maternal Death Review	0.043	0.043	Budget approved for Maternal Death Review
		10	Comprehensive Abortion Care			Details enclosed
		11	MCH wings			
		12	FRUs			
		13	HDU/ICU - Maternal Health			
		14	Labour Rooms (LDR + NBCCs)			Details enclosed
		15	LaQshya			Details enclosed
		16	Implementation of RCH Portal/ANMOL/MCTS			
		17	Other MH Components	0.45	0.45	Budget approved for Dakshata Training and Mobility Support
		18	State specific Initiatives and Innovations	45.115	42.24	Budget approved for strengthening of ANC services under SUMAN, ASHA incentive
Total MH				785.68	782.80	0.00
	DC & DNMT	19	PC & PNMT Act	2.50	2.50	Budget approved fro training, mobility support, celebration of National Girl Child Day

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RCH.2	PC & PNDT Act	20	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence			Details enclosed
Total PCPNDT				2.50	2.50	0.00
RCH.3	Child Health	21	Rashtriya Bal Swasthya Karyakram (RBSK)	8.56	0.36	Budget Approved for Equipment for MHT, Moblility, Support for RBSK: CUG/ existing connection, Planning and M&E/ District convergence/ Monitoring meetings, Planning and M&E/ Zonel level/ Monitoring meetings
		22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	2.50	2.50	Budget Approved for other operational cost, CHC Camp, DEIC (including Data card internet connection), Honorarium for Paediatric ECO,Capacity Building/Zonel level One day orientation for MO/ other staff Delivery points
		23	Community Based Care - HBNC & HBYC	54.18	62.05	Details enclosed
		24	Facility Based New born Care	17.89	17.89	Details enclosed
		25	Child Death Review			Details enclosed
		26	SAANS			Details enclosed
		27	Paediatric Care	1.00	1.00	Details enclosed
		28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)			Details enclosed
		29	Janani Shishu Suraksha Karyakram (JSSK) - transport			Details enclosed
		30	Other Child Health Components	0	0	Details enclosed
31	State specific Initiatives and Innovations			Details enclosed		
Total CH				84.13	83.80	0.00
RCH.4	Immunization	32	Immunization including Mission Indradhanush	120.428	122.287	Budget approved for various activities under NHM
		33	Pulse polio Campaign			Details enclosed
		34	eVIN Operational Cost			Details enclosed
Total Immunization				120.43	122.29	0.00
		35	Adolescent Friendly Health Clinics	3.20	3.20	Details enclosed
		36	Weekly Iron Folic Supplement (WIFS)			Details enclosed

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RCH.5	Adolescent	37	Menstrual Hygiene Scheme (MHS)			Details enclosed
		38	Peer Educator Programme			Details enclosed

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				FY 2024-25	FY 2025-26	
	Health	39	School Health And Wellness Program under Ayushman Bharat			Details enclosed
		40	Other Adolescent Health Components			Details enclosed
		41	State specific Initiatives and Innovations			Details enclosed
Total Adolescent Health			3.20	3.20	0.00	
RCH.6	Family Planning	42	Sterilization - Female	166.67	166.67	Details enclosed
		43	Sterilization - Male	3.31	3.31	Details enclosed
		44	IUCD Insertion (PPIUCD and PAIUCD)	9.21	9.21	Details enclosed
		45	ANTARA	9.88	9.88	Details enclosed
		46	MPV(Mission Parivar Vikas)	30.75	30.75	Details enclosed
		47	Family Planning Indemnity Scheme			Details enclosed
		48	FPLMIS	1.65	1.65	Details enclosed
		49	World Population Day and Vasectomy fortnight	3.40	3.40	Details enclosed
		50	Other Family Planning Components	3.21	3.21	Details enclosed
		51	State specific Initiatives and Innovations			
Total Family Planning			228.08	228.08	0.00	
		52	Anaemia Mukht Bharat			Details enclosed
		53	National Deworming Day			Details enclosed
		54	Nutritional Rehabilitation Centers (NRC)			Details enclosed
		55	Vitamin A Supplementation			Details enclosed
		56	Mother's Absolute Affection (MAA)	5.55	5.55	Details enclosed
		57	Lactation Management Centers	1	1	Details enclosed

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				FY 2024-25	FY 2025-26	
RCH.7	Nutrition	58	Intensified Diarrhoea Control Fortnight			Details enclosed
		59	Eat Right Campaign			
		60	Other Nutrition Components			
		61	State specific Initiatives and Innovations			
	Total Nutrition			6.55	6.55	0.00
RCH.8	National Iodine Deficiency Disorders Control Programme (NIDDCP)	62	Implementation of NIDDCP	0.10	0.10	Details enclosed
	Total NIDDCP			0.10	0.10	0.00
RCH Sub Total				1230.67	1229.32	
NDCP. 1	Integrated Disease Surveillance Programme (IDSP)	63	Implementation of IDSP	2.550	1.200	Budget approved for recurring cost on account of consumables, kits, communication, mics. Expenses etc.
	Total IDSP			2.55	1.20	0.00

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NDCP. 2	National Vector Borne Disease Control Programme (NVBDCP)	64	Malaria	3.50	4.40	Budget approved for Alpha Cypermethrin 5%WP
		65	Kala-azar			
		66	AES/JE			
		67	Dengue & Chikungunya	12.80	12.80	Budget approved for Vector Control Environmental Management & Fogging Machine, drugs & supplies, ASHA incentive, IEC, Printing, visit, review meeting etc.

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		68	Lymphatic Filariasis			
Total NVBDCP				16.30	17.20	0.00
NDCP. 3	National Leprosy Eradication Programme (NLEP)	69	Case detection and Management	0.01	0.01	Details enclosed
		70	DPMR Services: Reconstructive surgeries			Details enclosed
		71	District Awards			
		72	Other NLEP Components	1.66	1.66	Details enclosed
Total NLEP				17.97	18.87	0.00
NDCP.	National Tuberculosis Elimination	73	Drug Sensitive TB (DSTB)	41.25	41.25	Details enclosed
		74	Nikshay Poshan Yojana			Details enclosed
		75	PPP			Details enclosed
		76	Latent TB Infection (LTBI)			Details enclosed

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				FY 2024-25	FY 2025-26	
4	Elimination Programme (NTEP)	77	Drug Resistant TB(DRTB)			Details enclosed
		78	TB Harega Desh Jeetega Campaign			Details enclosed
		79	State specific Initiatives and Innovations			Details enclosed
Total NTEP				41.25	41.25	0.00
NDCP. 5	National Viral Hepatitis Control Programme (NVHCP)	80	Prevention	3.10	2.10	Budget approved for Outreach Activities at TI sites for Hepatitis B and C Screening, ncentive for peer supporter, IEC, OE, meeting, conyngency etc. Detail sanction enclosed.
		81	Screening and Testing through facilities			Details enclosed
		82	Screening and Testing through NGOs			
		83	Treatment	1.00	1.00	Budget approved for MTC & TC meeting / contingency / operational expenses, sample transportation, management of Hepatitis A & E, procurement of drugs & supplis, incentives etc.
Total NVHCP				4.10	3.10	0.00
NDCP. 6	National Rabies Control Programme (NRCP)	84	Implementation of NRCP	0.10	0.10	Budget Approved forImplementation of NRCP & Sub Activity-Capacity Building
Total NRCP				0.10	0.10	0.00

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NDCP. 7	Programme for Prevention and Control of Leptospirosis (PPCL)	85	Implementation of PPCL			
Total PPCL				110.53	109.43	0.00
NDCP. 8	State specific Initiatives and Innovations	86	Implementation of State specific Initiatives and Innovations	0.6956	1.183	Budget approved for Technical session / training of lab personnel and medical practitioners / intersectoral coordination meeting at District level, IEC, OE, review meeting, capacity building training etc.
Total State specific Initiatives and Innovations				0.70	1.18	0.00
NDCP Sub Total				193.50	192.33	
NCD.1	National Program for Control of Blindness and Vision	87	Cataract Surgeries through facilities	2.00	2.00	Budget approved for cataract surgeries through facilities
		88	Cataract Surgeries through NGOs	10.00	10.00	Budget Approved for
		89	Other Ophthalmic Interventions through facilities			Details enclosed
		90	Other Ophthalmic Interventions through NGOs			Budget approved for treatment of other Eye Diseases.
		91	Mobile Ophthalmic Units			

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				FY 2024-25	FY 2025-26	
		92	Collection of eye balls by eye banks and eye donation centres			Details enclosed
		93	Free spectacles to school children			Details enclosed
		94	Free spectacles to others			Details enclosed
		95	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners			Details enclosed
		96	Other NPCB+VI components	0.45	0.45	Budget approved for IEC Printing and other expenditure.
Total NPCB+VI				12.45	12.45	0.00
NCD. 2	National Mental Health Program (NMHP)	97	Implementation of District Mental Health Plan	10.54	9.54	Budget approved for capacity building of PHC Staff Nurse, ASHA, ANM, GNM, Procurement of Equipments, Planning and ME Miscellaneous/ Travel, Contingency & Operational cost, Target Intervention at community level activities, IEC and Printing activities,

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				FY 2024-25	FY 2025-26	
		98	State specific Initiatives and Innovations			Details enclosed
Total NMHP				10.54	9.54	0.00
NCD.3	National Programme for Health Care for the Elderly (NPHCE)	99	Geriatric Care at DH	7.89	0.89	Budget approved for procurement of of equipments, furniture, IEC, Printing, capacity building training etc
		100	Geriatric Care at CHC/SDH			
		101	Geriatric Care at PHC/ SHC			Details enclosed
		102	Community Based Intervention			Details enclosed
		103	State specific Initiatives and Innovations			Details enclosed
Total NPHCE				51.87	42.87	
	National	104	Implementation of COTPA - 2003	1.90	0.90	Budget Approved for Computer and Printer for 16 new DTCCs, Training of PRIs/Police Personnel/Teachers/Transport Personnel/NGO Personnel and Others,
		105	Implementation of ToEFI guideline	6.16	6.16	Budget Approved for ToFEI Implementation

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NCD.4	Tobacco Control Programme (NTCP)	106	Tobacco Cessation	7.14	4.64	Budget Approved for Drugs and Diagnostics, Capacity Building, TCC Equipments, IEC & Printing,
Total NTCP				15.20	11.70	0.00
NCD.5	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	107	NCD Clinics at DH	4.20	3.00	Budget approved for Equipments (VIA Kit @ Rs. 0.20 lakh per facility for District NCD clinics, Furnitures and Equipments @ Rs. 1.00 lakh per District NCD clinic, Patient Referral Transportation @ Rs. 2.00 lakh per District NCD Clinic, Contingency @ Rs. 1.00 lakh per District NCD Clinic
		108	NCD Clinics at CHC/SDH	10.70	6.50	Budget approved for Equipments (VIA Kit @ Rs. 0.20 lakh per facility for CHC/SDH/Satellite NCD clinic, Furnitures and Equipments @ Rs. 1.00 lakh per facility for CHC/SDH/Satellite NCD clinic, Misc. & contingency @ Rs. 0.50 lakh per facility for CHC/SDH/Satellite NCD clinic
		109	Cardiac Care Unit (CCU/ICU) including STEMI			Details enclosed

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	Disease and Stroke (NPCDCS)	110	Other NPCDCS Components	43.814	43.558	Budget approved for capacity building and Training activities for NP-NCD), ASHA Incentive for Follow-up of Diagnosed Patients @ Rs. 100/- Patient per Ayushman Arogya Mandir (AAM), Renovation of District NCD Cell, IEC & Printing (IEC Activities @ 3.00 lakh per District)
		111	State specific Initiatives and Innovations			Details enclosed
	Total NPCDCS			58.71	53.06	0.00
NCD.6	Pradhan Mantri	112	Haemodialysis Services	5.00		Budget Approved for free Keamodialysis Servies for BPL Patients
		113	Peritoneal Dialysis Services			
	Total PMNDP			5.00	0.00	0.00
NCD.7	National Program for Climate Change and Human Health (NPCCHH)	114	Implementation of NPCCHH	3.00	3.00	Budget Approved for Planning & M&E @ Rs. 2.00 lakh per District, IEC Activities @ Rs. 1.00 lakh per District
	Total NPCCHH			3.00	3.00	0.00
NCD.8	National Oral health programme (NOHP)	115	Implementation at DH	1.50	1.50	Details enclosed
		116	Implementation at CHC/SDH			
		117	Mobile Dental Units/Van			Details enclosed
		118	State specific Initiatives and Innovations			
	Total NOHP			1.50	1.50	0.00
NCD.9	National Programme on palliative care (NPPC)	119	Implementation of NPPC	1.15	0.15	Budget approved for Drugs and Supplies, furniture
	Total NPPC			1.15	0.15	0.00

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NCD.10	National Programme for Prevention and Control of Fluorosis (NPPCF)	120	Implementation of NPPCF	0.20	0.20	Budget Approved for Medical Management of Fluorosis Patients, Rehabilitation aids etc.
Total NPPCF				0.20	0.20	0.00
NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	121	Screening of Deafness			
		122	Management of Deafness			
		123	State Specific Initiatives			
Total NPPCD				0.00	0.00	0.00
NCD.12	National programme for Prevention and Management of Burn & Injuries	124	Support for Burn Units			
		125	Support for Emergency Trauma Care			Details enclosed
Total NPPMBI				0.00	0.00	0.00
NCD.13	State specific Programme Interventions	126	Implementation of State specific Initiatives and Innovations			
Total State specific Programme Interventions				0.00	0.00	0.00

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				FY 2024-25	FY 2025-26	
NCD Sub Total				159.62	134.47	
HSS(U) .1	Comprehensive Primary Healthcare (CPHC)	127	Development and operations of Health & Wellness Centers - Urban			Details enclosed
		128	Wellness activities at HWCs-Urban			Details enclosed
		129	Teleconsultation facilities at HWCs-Urban			
Total CPHC			0.00	0.00	0.00	
HSS(U) .2	Community Engagement	130	ASHA (including ASHA Certification and ASHA benefit package)			Details enclosed
		131	MAS			Details enclosed
		132	JAS			
		133	RKS			
		134	Outreach activities			Details enclosed
		135	Mapping of slums and vulnerable population			
		136	Other Community Engagement Components			
Total Community Engagement			0.00	0.00	0.00	
HSS(U) .3	Public Health Institutions as per IPHC	137	Urban PHCs			Details enclosed
		138	Urban CHCs and Maternity Homes			Details enclosed
Total PHI as per IPHS			0.00	0.00	0.00	

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HSS(U) .4	Quality Assurance	139	Quality Assurance Implementation & Mera Aspataal			Details enclosed
		140	Kayakalp			Details enclosed
		141	Swacch Swasth Sarvatra	1.2	1.2	Details enclosed
Total QA			1.20	1.20	0.00	
HSS(U) .5	HRH	142	Remuneration for all NHM HR			Details enclosed
		143	Incentives(Allowance, Incentives, staff welfare fund)			Details enclosed
		144	Incentives under CPHC	1.20	1.20	Details enclosed
		145	Costs for HR Recruitment and Outsourcing			
Total HRH			1.20	1.20	0.00	
HSS(U) .6	Technical Assistance	146	Planning and Program Management			Details enclosed
Total Technical Assistance			0.00	0.00	0.00	
HSS(U) .7	Access	147	PPP			
Total Access			0.00	0.00	0.00	
HSS(U) .8	Innovation	148	State specific Programme Innovations and Interventions			
Total Innovation			0.00	0.00	0.00	
HSS(U) .9	Untied Grants	149	Untied Fund	2.75	2.10	Details enclosed
Total Untied Grants			2.75	2.10	0.00	
NUHM Sub Total			5.15	4.50		
HSS.1	Comprehensive Primary Healthcare (CPHC)	150	Development and operations of Health & Wellness Centers - Rural	114.612	128.862	Details enclosed
		151	Wellness activities at HWCs-Rural	104.4	121.5	Details enclosed
		152	Teleconsultation facilities at HWCs-Rural			Details enclosed
		153	CHO Mentoring			Details enclosed

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				FY 2024-25	FY 2025-26	
Total CPHC				219.01	250.36	0.00
HSS.2	Blood Services & Disorders	154	Screening for Blood Disorders			Details enclosed
		155	Support for Blood Transfusion	0.5	0.5	Details enclosed
		156	Blood Bank/BCSU/BSU/Thalassemia Day Care Centre			Details enclosed
		157	Blood collection and Transport Vans			Details enclosed
		158	Other Blood Services & Disorders Components			Details enclosed
Total Blood Cell				0.50	0.50	0.00
HSS.3	Community Engagement	159	ASHA (including ASHA Certification and ASHA benefit package)	127.08	99.7	Details enclosed
		160	VHSNC	15.14	15.14	Details enclosed
		161	JAS			
		162	RKS			
		163	Other Community Engagements Components			Details enclosed
Total Community Engagement				142.22	114.84	0.00
HSS.4	Public Health Institutions as per IPHS norms	164	District Hospitals			Details enclosed
		165	Sub-District Hospitals			Details enclosed
		166	Community Health Centers			Details enclosed
		167	Primary Health Centers			Details enclosed
		168	Sub-Health Centers			
		169	Other Infrastructure/Civil works/expansion etc.			Details enclosed

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		170	Renovation / Repair / Upgradation of facilities for IPHS /NQAS/MUSQAN/SUMAN			Details enclosed
Total PHI as per IPHS				0.00	0.00	0.00
HSS.5	Referral Transport	171	Advance Life Saving Ambulances	48.41	48.41	Budget approved for ALS ambulances recurring cost
		172	Basic Life Saving Ambulances	329.87	329.87	Budget approved for BLS ambulances recurring cost
		173	Patient Transport Vehicle			
		174	Other Ambulances			Budget approved for Bike Ambulance
Total Referral Transport				378.28	378.28	0.00
HSS.6	Quality Assurance	175	Quality Assurance Implementation & Mera Aspataal	25.12	19.344	Details enclosed
		176	Kayakalp	43.83	43.83	Details enclosed
		177	Swacch Swasth Sarvatra			
Total QA				68.95	63.17	0.00
HSS.7	Other Initiatives to improve access	178	Comprehensive Grievance Redressal Mechanism			Details enclosed
		179	PPP			
		180	Free Drugs Services Initiative	150.00	160.00	Budget Approved for Free Drugs Services initiative for DH and below level of Health Facilities,
		181	Free Diagnostics Services Initiative			Budget Approved for CT Investigation @Rs. 1500/- per investigation for District hospitals
		182	Mobile Medical Units	370.56	370.56	Budget approved for recurring cost of MMV
		183	State specific Programme Interventions and Innovations			Budget approved for OE for waiting Hall.
Total Other Initiatives to improve access				520.56	530.56	0.00
HSS.8	Inventory management	184	Biomedical Equipment Management System and AERB			Details enclosed
Total Inventory management				0.00	0.00	0.00
HSS.9	HRH	185	Remuneration for all NHM HR	353.97	371.67	Details enclosed
		186	Incentives(Allowance, Incentives, staff welfare fund)	22.30	24.49	Budget approved for incentive of various staff. Detail approval attached.
		187	Remuneration for CHOs	855.32	1125.67	Details enclosed

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				FY 2024-25	FY 2025-26	
		188	Incentives under CPHC	865.44	1022.76	Details enclosed
		189	Costs for HR Recruitment and Outsourcing			Details enclosed
		190	Human Resource Information Systems (HRIS)			
Total HRH				2097.03	2544.59	0.00
HSS.10	Enhancing HR	191	DNB/CPS courses for Medical doctors			
		192	Training Institutes and Skill Labs	3.95	3.95	Budget approved for training of nursing tutors, maintenance of skill labs, mobility support, contingency etc.
Total Enhancing HR				3.95	3.95	0.00
HSS.11	Technical Assistance	193	SHSRC			
		194	Planning and Program Management	39.95	30.23	for HMIS & PCTS, IHMS internet connectivity & mobile internet at District, Block Office and Data Entry Points at CHCs/PHCs/Janta clinic,
Total Technical Assistance				39.95	30.23	0.00

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HSS.12	IT interventions and systems	195	Health Management Information System (HMIS)	96.97	140.78	Budget approved for training, review meeting, mobility support etc.
		196	Implementation of DVDMS			
		197	eSanjeevani (OPD+HWC)			
Total IT			96.97	140.78	0.00	

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HSS.13	Innovation	198	State specific Programme Innovations and Interventions			Detail enclosed
Total Innovation				0.00	0.00	0.00
HSS.14	Untied Grants	199	Untied Fund	223.40	240.50	Budget approved for CHC, SC-AA and SC. DH untied fund A&FS given to DH directly. Detail enclosed
Total Untied Grants				223.40	240.50	0.00
HSS.15	Snakebite envenoming	200	Prevention, control and management of snakebites	1.20	1.20	Budget approved for capacity building training, meetings, OE, surveillance, monitoring etc.
Total Snakebite envenoming				1.20	1.20	0.00

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				FY 2024-25	FY 2025-26	
HSS Sub Total				3792.02	4298.96	
GRAND TOTAL				5380.96	5859.59	